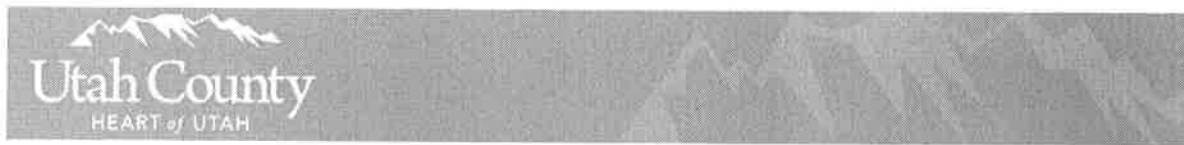


BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH
Public Budget Work Session Minutes – Children’s Justice Center
October 12, 2020
1 | Page



PUBLIC NOTICE IS HEREBY GIVEN THAT THE

BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH

WILL HOLD A PUBLIC WORK SESSION
IN THE COMMISSION CHAMBERS – ROOM 1400
OF THE UTAH COUNTY ADMINISTRATION BUILDING
100 East Center Street, Provo, Utah
October 12, 2020 – 9:00 A.M.

Members may participate electronically at will, with the anchor location as stated above.

In accordance with the Orange level guidelines instituted by the State Department of Health in the City of Provo, members of the public are strongly encouraged to participate electronically. Physical attendance will be limited to 20 people (including staff) at the anchor location. Once the room has reached capacity the doors will be locked, and additional attendees will be invited to participate online. All individuals in attendance must comply with Provo City Code 9.25 requiring face coverings in indoor spaces where social distancing is not possible with certain exemptions.

The public may participate electronically by joining via zoom at the following link: <https://zoom.us/j/9938818466> or calling (346) 248-7799 or (669) 900-6833, meeting ID: 9938818466. Comments will be limited to three (3) minutes per individual unless otherwise approved by the Board. Please state your name at the beginning of the comment. Please no foul or abusive language.

If a member of the public is unable to provide comment electronically then they may contact the commission clerk to submit written comments for the record by emailing commissionclerk@utahcounty.gov or by calling 801-851-8111

~BUDGET WORK SESSION MINUTES~

*Commissioner Ainge (Chair) and Commissioner Lee and Commissioner Ivie in Attendance.
(Meeting began: 11:04 am)*

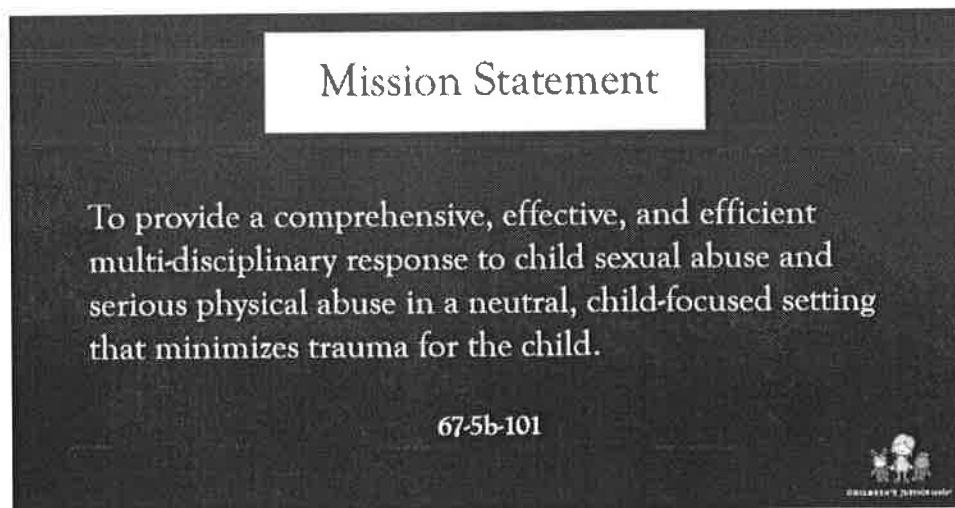
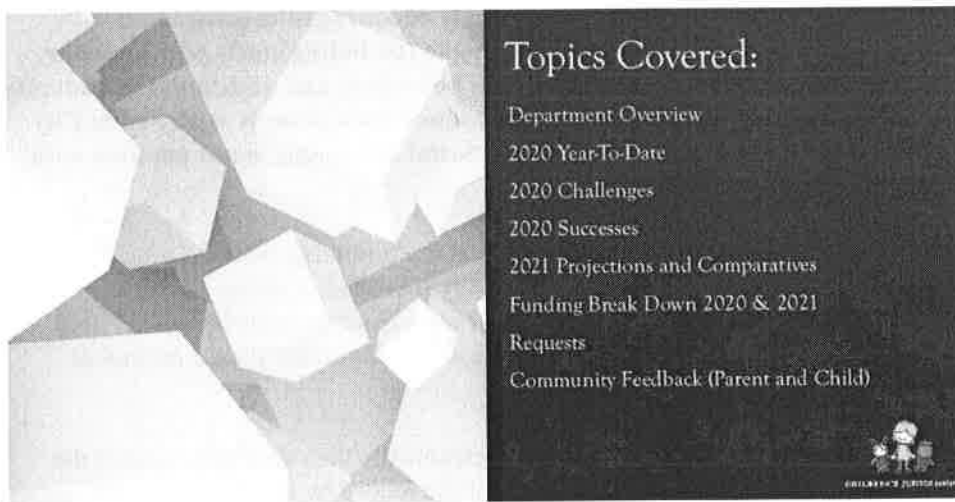
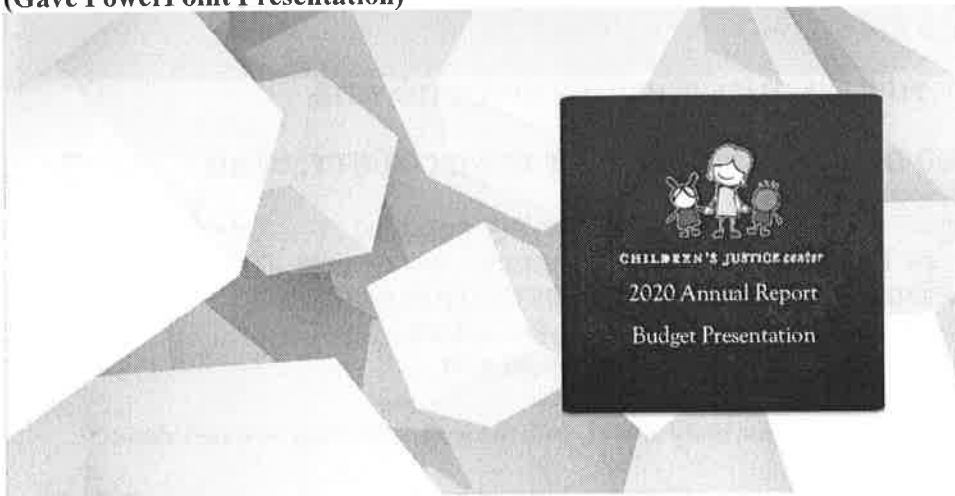
WORK SESSION

1. WORK SESSION RELATED TO THE 2021 UTAH COUNTY BUDGET

CHILDREN’S JUSTICE CENTER

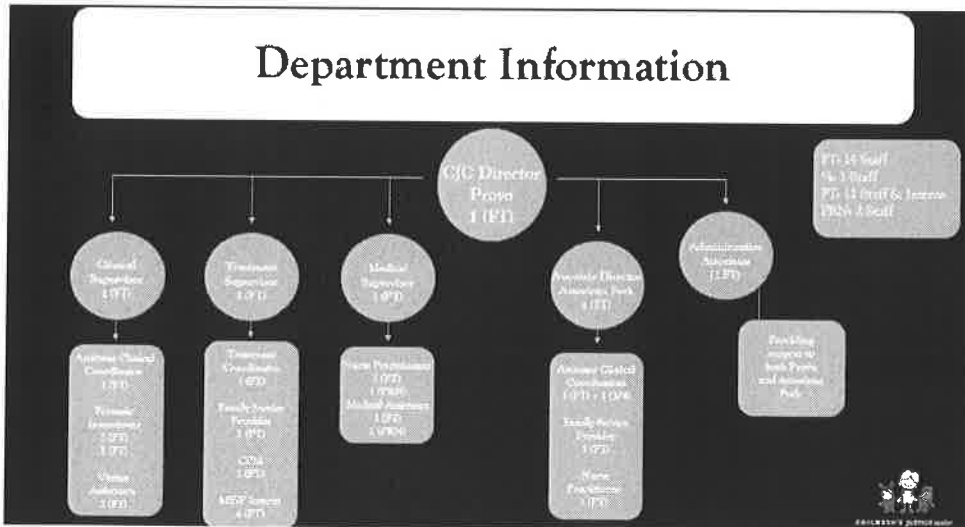
REBECCA MARTELL, CHILDREN’S JUSTICE CENTER DIRECTOR – THANK YOU SO MUCH FOR HAVING ME HERE TODAY. I ALWAYS LOVE TO SHARE WHAT WE DO AT THE CHILDREN’S JUSTICE CENTER. IT’S AMAZING WORK AND WE APPRECIATE YOUR SUPPORT.

(Gave PowerPoint Presentation)





ONE THING THAT IS REALLY COOL IS THAT STATEWIDE WE HAVE AMAZING RELATIONSHIP WITH OTHER DIRECTORS, CHILDREN’S JUSTICE CENTERS. AS OF THIS YEAR, HAVE EVERY SINGLE COUNTY IN UTAH COVERED BY A CHILDREN’S JUSTICE CENTER AND OUR CENTER HAS THE MOST SERVICES THAN ANY OTHER CENTER IN THE STATE OF UTAH MEANING, WE HAVE MORE PROGRAMS.



COMMISSIONER AINGE – WHEN YOU’RE SHOWING YOUR HEAD COUNT, CAN YOU GIVE A SUMMARY OF HOW MANY OF THOSE ARE PAID FOR MY THE COUNTY VERSUS OTHER FUNDING SOURCES. IT MAY NOT BE THAT YOU CAN BREAK IT DOWN LIKE THAT – IT’S JUST THE TOTAL OF YOUR BUDGET COMES FROM FUNDING SOURCES BUT ARE THERE SPECIFIC HEADS THAT ARE TIED TO NON-COUNTY FUNDS?

REBECCA MARTELL – YES. BUT I DON’T HAVE THAT INCLUDED IN THIS PRESENTATION BUT I HAVE A SPREADSHEET THAT I’M HAPPY TO SEND YOU THAT GIVES A BREAKDOWN OF ALL OF OUR FUNDING SOURCES AND WHAT PERCENTAGE OF EVERYONE’S TIME IS SPENT IN THOSE DIFFERENT FUNDING SOURCES.

Clinical Team

- ◆ Clinical Coordinator – works with non-offending caregivers who accompany child to the center. Provides community resources, crisis intervention, case coordination. (Services available in both English and Spanish)
- ◆ Forensic Interviewer – Trained to conduct forensically sound interviews. Expert witness in court cases. (Services available in both English and Spanish)
- ◆ Victim Assistance Coordinator – Recruit, train, retain community volunteers. Track cases through Criminal Justice System. Community Outreach. (Services available in both English and Spanish)

Treatment Team

- ◆ Treatment Coordinators - Connect individuals to individual or group treatment. Coordinate and host monthly trainings for local clinicians on trauma. Train and supervise MSW interns. (Services available in both English and Spanish)
- ◆ Family Service Providers – Facilitate the Family Justice Center. Provide individual therapy. (Services available in both English and Spanish)
- ◆ CPM – Administer the Suicide Risk Assessment tool. Follow-up with families at regular intervals. Community outreach. (Services available in both English and Spanish)

Medical Team

- ◆ 4 Nurse Practitioners with specific training in conducting both sexual and physical abuse exams.
- ◆ Medical exams available in Provo and American Fork.
- ◆ Respond after-hours to all Utah County hospitals to see patients.
- ◆ Provide education on sexual and physical to local physicians.
- ◆ Meet with families during interview to access medical needs

North County Center Team

```

            graph TD
            A((Assistant Clinical Coordinator Park)) --> B[Assistant Clinical Coordinator  
Family Service Provider  
Nurse Practitioner]
            B --> C[LPTI Service Intervention  
LPTI Clinical Coordinator]
            
```

- ◆ Assistant Clinical Coordinators provide same interview services as Clinical Team in Provo.
- ◆ Family Service Provider provides same services for individuals who live in the North end of the county.
- ◆ Nurse Practitioner with specific training in conducting both sexual and physical abuse exams.
- ◆ 2021 – staff relocation of 2 part-time Forensic Interview Specialists and 1 full-time Clinical Coordinator position.

Administrative Team

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            graph TD
            A((CJC Director Provo)) --> B((Administrative Assistant))
            A --> C((Appointment Scheduler))
            D[Funding assigned to CJC Provo and Assistant Park]
            
```

- ◆ Time entry
- ◆ Purchasing / Travel
- ◆ Appointment scheduling
- ◆ Data entry/ case tracking
- ◆ Interview transcription (upon request)
- ◆ Equipment inventory / maintenance
- ◆ Supply inventory
- ◆ Special tasks as assigned


Funding Break Down - 2020

Account Name	2019 Actual	2020 Budget	2021 Estimate
State A/J Office	\$293,879	\$232,094	\$269,605
State A/J Office VOCA Match	\$54,442	\$53,847	\$705,669
VOCA Grant	\$466,453	\$702,499	\$101,436
VOCA Match-General Fund	\$39,209	\$40,613	\$53,293
VOCA In-kind Match	\$96,346	\$36,110	\$107,340
VOCA Indirect Costs	\$27,054	\$71,300	\$705,678
National Children's Alliance	\$7,000	\$30,500	\$7,000
State C/J (new 2-year grant)			\$150,000
Total Estimated Revenue	\$901,130	\$1,206,252	\$1,529,610

Account Name	2019 Actual	2020 Budget	2021 Estimate
Funds of CJC	\$15,367	\$41,842	\$43,770
State A/J Medical Court	\$776,174	\$178,810	\$188,253
Medical Services Reimbursements	\$76,623	\$75,070	\$114,530
A/J State Forensic Interview	\$26,600	\$43,000	\$44,000
General Fund	\$211,947	\$206,290	\$196,422
Additional (unassigned) Grants	\$210,500	\$250,000	\$250,000
Total Estimated Revenue	\$772,900	\$814,812	\$826,975

2020 Goals


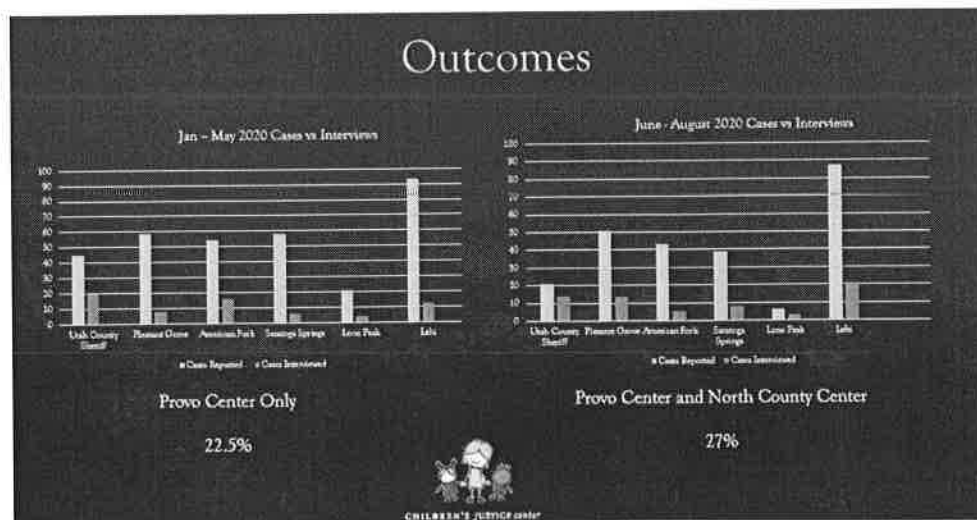
- ◆ Reduce number of underserved child victims and families in North County.
- ◆ Increase percentage of services to reported child victims.
- ◆ Increase funding from multiple funding sources (grants).
- ◆ Increase percentage of CPM (trauma and suicide risk) screenings to reported child victims.
- ◆ Track child victim cases through the criminal justice system.



2020 Goals

- ◆ Reduce number of underserved child victims and families in North County.

Anticipated Outcome: Decrease in the percentage of cases that are reported to North Utah County law enforcement that are not served by the CJC.

COMMISSIONER LEE – SO WHEN YOU SAY ‘CASES’, WHAT DOES THAT MEAN SPECIFICALLY? THERE MIGHT BE CASES THAT DO NOT NEED AN INTERVIEW –

BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH
 Public Budget Work Session Minutes – Children’s Justice Center
 October 12, 2020
 7 | Page


IT’S JUST SOMETHING THAT HAPPENED BUT IT DOESN’T RISE TO THE LEVEL OF COMING TO YOUR CENTER?

REBECCA MARTELL. IT DEPENDS. THOSE CASES COULD MEAN THERE WAS DOMESTIC VIOLENCE IN THE PRESENCE OF A CHILD, WHERE THEY DON’T REALLY FEEL LIKE THEY HAVE ENOUGH EVIDENCE, WHERE THEY DON’T NEED TO INTERVIEW THE CHILD OR THEY MIGHT INTERVIEW THEM ON SCENE RATHER THAN BRING THEM TO A CENTER. IT JUST DEPENDS ON WHO’S ON PATROL. IT COULD ALSO MEAN THE PARENT OR THE CAREGIVER IS THE OFFENDER AND, IN THOSE CASES,, WE DON’T HAVE THEM COME TO THE CHILDREN’S JUSTICE CENTER BECAUSE WE’RE WORRIED MORE ABOUT SAFETY THAN ABOUT GETTING THEM INTO A COMFORTABLE ENVIRONMENT TO TALK ABOUT IT AT FIRST. THAT COULD MEAN THAT THEY’RE REMOVING THE CHILDREN FROM THE HOME AND WE WOULDN’T BE INVOLVED IN CASES LIKE THAT. SO, CASES MORE LIKE NEGLECT. BUT IF WE HAVE A SUPPORTIVE CAREGIVER, WE WANT THEM TO COME TO OUR CENTER.

2020 Goals


- ◆ Increase percentage of services to reported child victims.

Anticipated outcome: Child abuse victims would receive more wrap-around services through the CJC.



Outcomes

	January 1 - December 31, 2019 <u>From</u>	January 1 - October 3, 2020 <u>From and American Fork Combined</u>
Information about the criminal justice process	1581	1307
Information about victim rights	1326	1029
Child or dependent care assistance	1991	1110
Crisis Intervention	1973	1197
Emergency Financial Assistance	101	152
<u>Therapy</u>		
Individual Counseling	715	566
Support Groups	6297	3007
Follow-up calls	3489	2783
CFM (Initial/Followup)	186	442
<u>Medicals</u>		
Medical exams conducted	201	113



BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH
Public Budget Work Session Minutes – Children’s Justice Center
October 12, 2020
8 | Page

COMMISSIONER AINGE –ARE YOU FEELING THAT THE LAW ENFORCEMENT AND THE COMMUNITY UP NORTH THAT THIS IS HAVING AN IMPACT AND YOU ARE GOING TO FEEL KEEP INTERVIEWING A HIGHER PERCENTAGE?

HEATHER ALLEN, ASSISTANT DIRECTOR - WE ARE LOOKING TO INCREASE THE NUMBER OF CASES THAT WE’RE GETTING FROM THESE JURISDICTIONS AND SO PART OF THAT IS OUR COMMUNITY OUTREACH AND MAKING SURE THAT WE ARE DEVELOPING THIS RELATIONSHIP WITH THESE JURISDICTIONS TO TRY TO WORK MORE CLOSELY WITH THEM AND MAKE SURE THAT THEY’RE USING OUR RESOURCES. THERE ARE SOME CHANGES THAT WE’LL BE TALKING ABOUT SHORTLY THAT WILL BE AFFECTING THESE NUMBERS AS WELL. AND I IMAGE THAT THESE NUMBERS WILL BE INCREASING BECAUSE OF OUR RELATIONSHIPS THAT WE’LL HAVE WITH OUT LAW ENFORCEMENT AND WE’LL TALK ABOUT THAT AS WE TALK ABOUT SOME STATUTE CHANGES THAT HAVE AFFECTED LAW ENFORCEMENT AND THE CJC.

REBECCA MARTELL - OVERALL, I REALLY DO FEEL LIKE THE COMMUNITY IS VERY SUPPORTIVE. THE MAYOR OF AMERICAN FORK HAS BEEN VERY SUPPORTIVE OF US. THE CHAMBER OF COMMERCE AND LAW ENFORCEMENT HAS TOLD US THAT THEY’RE EXCITED TO HAVE THAT LOCATION. I THINK THERE’S JUST A LOT OF FACTORS AT PLAY HERE. I KNOW THAT LAW ENFORCEMENT HAS BEEN EXTREMELY OVERWHELMED WITH DOMESTIC VIOLENCE CASES AND THINGS LIKE THAT THAT ARE PULLING THEM AWAY FROM THESE TYPES OF CASES. IT’S HARD TO GAUGE BUT WHAT WE’VE HEARD FROM THEM IS THEY ARE VERY SUPPORTIVE.

COMMISSIONER LEE - SO, ON YOUR OUTCOMES - THE EMERGENCY FINANCIAL ASSISTANCE, OBVIOUSLY YOU’RE HIGHER WHICH TELLS A STORY. IT TELLS A STORY OF WHAT IS GOING ON IN THE COMMUNITY. ALSO, YOU TALKED A LITTLE BIT ABOUT YOUR SUPPORT GROUPS - WHAT THAT MEANS BUT THE CPM THE INITIAL AND PLUS THE FOLLOW-UP, ALSO LOOK LIKE THEY’RE SIGNIFICANTLY UP AS WELL. IT DOES TELL A STORY. YOU DON’T WANT THESE NUMBER TO TRACK AND GET HIGHER. YOU WANT THEM TO GO LOWER. I MEAN THAT’S ALWAYS THE GOAL, BUT IT DOES LOOK LIKE IT DOES TELL US A STORY ON WHAT’S GOING ON IN THE COMMUNITY SO FAR THIS YEAR WITH THE REST OF THEM LOOKING LIKE THEY’RE GOING TO PROBABLY BE CLOSE TO THAT UNFORTUNATELY, BUT THAT’S KIND OF THE NATURE OF IT.

REBECCA MARTELL - OUR GOAL IS NOT TO HAVE MORE CHILD VICTIMS IN OUR COMMUNITY, BUT TO HAVE IT REPORTED MORE THAN IT IS SO THAT THOSE CHILDREN AND FAMILIES CAN GET ACCESS TO THESE SERVICES.

2020 Goals

- ◆ Increase funding from multiple funding sources (grants).

Anticipated outcome: Secured State funding in the amount of \$300,000.



Outcomes

Due to budget changes resulting from COVID, the \$300,000 State award was retracted.

Instead, we secured CARES funding for two years from CCJJ in the amount of \$150,000 per year.

Secured an additional \$95,000 in VOCA funding for new positions.



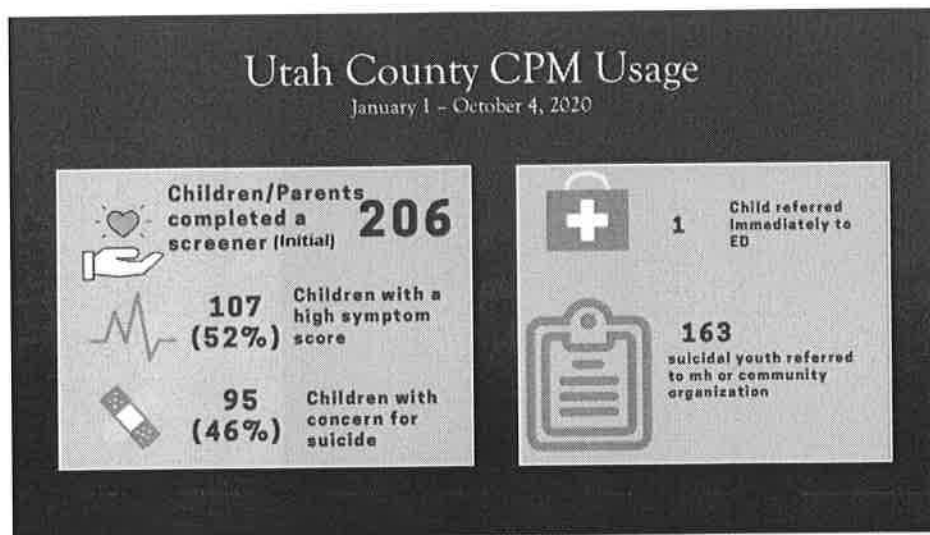
2020 Goals

- ◆ Increase percentage of CPM (trauma and suicide risk) screenings to reported child victims.

Anticipated outcome: This item was not funded in the budget.

However, did increase from 186 children screened in 2019 to 442 screened in 2020. Still do not have a Spanish-speaker to implement CPM.






2020 Goals

- ◆ Track child victim cases through the criminal justice system.


Anticipated outcome: Track 100% of Utah County victim cases through the criminal justice system.



Outcomes

100% of Utah County victim cases are being tracked through the criminal justice system.

Each month 30-50 cases are staffed with the multidisciplinary team when there was a disclosure from a child.



COMMISSIONER AINGE – DO YOU HAVE A SENSE FOR PROSECUTION AND OUTCOMES ON THAT SIDE?

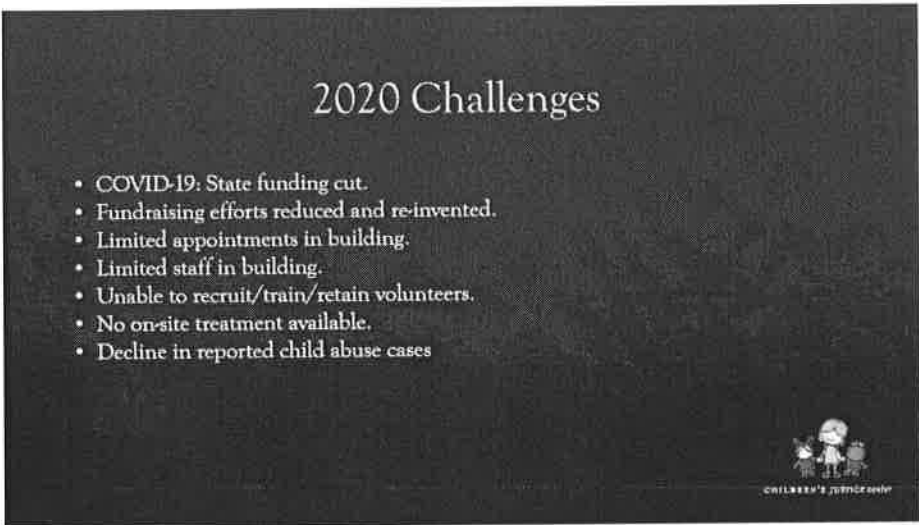
REBECCA MARTELL – YES, WE DO TRACK THAT THROUGH SPILLMAN. WE’VE BEEN GIVEN PERMISSION FROM THE CHIEFS TO DO CASE STATUS UPDATES FROM SPILLMAN. WE TRACK THROUGH THE DIVISION OF CHILD AND FAMILY SERVICES AND THEN WE DO TRACK THROUGH THE CRIMINAL JUSTICE SYSTEM. WE ARE STILL JUST SEEING ABOUT 25% OF THE CASES THAT COME THROUGH, ACTUALLY GET THAT FAR WHERE THEY’RE GOING TO PROSECUTE THE CASE.

COMMISSIONER AINGE - WE ALL ARE CAREFUL WITH OUTCOMES BECAUSE, NOTED THE SHERIFF’S DEPARTMENT DOES NOT HAVE A NUMBER OF ARRESTS OR NUMBER OF DAILY ARRESTS AS THEIR OUTCOME. WE KNOW YOUR ORGANIZATION AND YOU AS A LEADER ARE VERY COMMUNITY MINDED AND YOU’RE FOCUSED ON THE KIDS AND IT’S NOT YOUR JOB TO PROSECUTE BUT IT IS YOUR JOB TO HELP FACILITATE AND CREATE AN ENVIRONMENT THAT HELPS BUILD A CASE. SO, A LOT IS OUT OF YOUR HANDS SO I’M GLAD THAT YOU ARE TRACKING THIS AS AN OUTCOME. WE HAVE HAD THAT CONVERSATION BUT I’M CURIOUS – HOW HAS TRACKING THIS HELPED YOU? DOES IT HELP YOU IDENTIFY AREAS WHERE YOU COULD PROVIDE MORE AND GET THE TRAINING? OBVIOUSLY PERFECT IS NOT 100%. I KNOW YOU HAVE A LOT OF COMPLICATED CASES. ARE YOU STILL HOPING TO SEE MORE PROSECUTORS OR HOW DO YOU THIS 25 PERCENT? IS IT GOING UP OR DOWN? WHAT CAN YOU DO?

REBECCA MARTELL - THE 25% IS PRETTY TYPICAL STATEWIDE WHEN I TALK TO OTHER CHILDREN’S JUSTICE CENTERS. THAT’S NOT UNIQUE TO US. I THINK EVERYONE WOULD LIKE TO SEE THAT NUMBER GO UP. I THINK WHAT WE’RE DOING IS WE ARE FACILITATING THIS CASE REVIEW ONCE A MONTH WHERE WE HAVE THE OPPORTUNITY TO LOOK AT THESE CASES AND SAY THAT PROSECUTORS WILL COME IN AND SAY LAW ENFORCEMENT NEEDS TO COLLECT THIS AND THIS BEFORE IT IS SENT OVER TO US. THIS IS WHAT’S GOING TO HELP US PROSECUTE THE CASES SO WE’RE FACILITATING A SPACE WHERE THOSE RELATIONSHIPS ARE BUILT AND WHERE THAT COMMUNICATION CAN TAKE PLACE.

COMMISSIONER AINGE - BY HOLDING THE MEETINGS THAT’S HOW YOU FEEL LIKE YOU’RE GOING TO HELP PUSH THAT FORWARD AS YOU ARE FOLLOWING UP ON CASES THAT YOU HAVE A CHANCE TO BE PROSECUTED AND MAKING SURE THAT THOSE MULTI-DISCIPLINARY TEAMS ARE MOVING FORWARD?

REBECCA MARTELL – YES.



HEATHER ALLEN, ASSISTANT DIRECTOR – OUR CHILDREN’S JUSTICE CENTER HAS BEEN AFFECTED BY THE PANDEMIC. OUR STATE FUNDING WAS RETRACTED IN THE COVID-19 LEGISLATIVE SESSION. THAT WAS A BIG IMPACT FOR US. WE WERE NOT THE ONLY ONES THAT HAD FUNDING CUT. THE DIVISION OF CHILD AND FAMILY SERVICES ALSO HAD \$600,000 CUT FROM THEIR FUNDING AND THAT MEANT THAT THEY WOULD HAVE TO GET RID OF 13 POSITIONS. IN ORDER TO SAVE THOSE 13 POSITIONS THERE WAS A CHANGE THAT WAS MADE TO THE STATUTE – STATUTE 62A-48-409 WHICH SAYS THAT THE DIVISION IS NOT REQUIRED TO CONDUCT AN INVESTIGATION UNDER SUBSECTION 1A IF THE DIVISION DETERMINES THE PERSON RESPONSIBLE FOR THE CHILD’S CARE IS NOT THE ALLEGED PERPETRATOR AND IS WILLING AND ABLE TO ENSURE THE ALLEGED PERPETRATOR DOES NOT HAVE ACCESS TO THE CHILD.

THAT STATUTE CHANGE IMPACTED A LOT OF OUR CASES. IT’S UNCLEAR HOW MANY EXACTLY YET. WE ESTIMATE ANYWHERE FROM 2,500-5,000 STATEWIDE WHICH COULD BE 250-500 CASES FOR US. WHAT THIS MEANS IS THAT LAW ENFORCEMENT TYPICALLY HAD THE ASSISTANCE OF THE DIVISION OF CHILD AND FAMILY SERVICES. THEY HAD THE ASSISTANCE OF A CASE WORKER IN COORDINATING WITH THE FAMILY AND COMPLETING THE INVESTIGATION AND COMPLETING THE FORENSIC INTERVIEW. NOW THAT THEY WILL NOT BE PANELING THESE NO ACCESS PERPETRATOR CASES, LAW ENFORCEMENT WILL HAVE TO TAKE THOSE ON THEMSELVES AND SO WE’RE LOOKING AT HOW THE CJC CAN STEP IN AND FILL IN FOR WHAT THE CASE WORKERS USED TO DO ON THESE CASES. WE’RE TRYING TO FIND SOLUTIONS OF HOW WE CAN SUPPORT OUR LAW ENFORCEMENT WHICH IS WHY WE ANTICIPATE WE WILL BE WORKING A LOT MORE CLOSELY WITH THEM. AS WE RECEIVE THESE REFERRALS, WE’LL BE FOLLOWING UP WITH LAW ENFORCEMENT ON WHICH CASES THEY WILL BE INVESTIGATING. WE’LL BE ASSISTING IN SETTING UP THOSE INTERVIEWS BECAUSE BEST PRACTICE FOR FORENSIC INTERVIEWS IS TO HAVE ONE PERSON INTERVIEWING AND ONE OBSERVING. THEY USED TO, WHEN THERE WAS A CASE WORKER, THEY WOULD BE THE ONES INTERVIEWING THE DETECTIVES WOULD OBSERVE AND TAKE NOTES THAT THEY NEED FOR THEIR INVESTIGATION. NOW THAT MAY NOT BE THE CASE AND

SO IF THEY DON’T HAVE ENOUGH DETECTIVES THAT CAN ASSIST IN THOSE INTERVIEWS OUR FORENSIC INTERVIEWERS WILL BE TAKING ON MORE OF THAT AS WELL AND PROVIDING MORE RESOURCES.

REBECCA MARTELL – WE MET WITH THE CHIEFS ABOUT THIS LEGISLATIVE CHANGE AND SOME OF THE COMMENTS THAT THE CHIEFS GAVE WAS THEY FEEL THIS IS PUTTING US BACK 30 YEARS WHERE IT’S ONLY RELYING ON LAW ENFORCEMENT TO INVESTIGATE THESE CASES INSTEAD OF A JOINT TEAM APPROACH. SOME OF THEM WERE SAYING THEY REALLY NEED TO HAVE FORENSIC INTERVIEWERS THAT ARE FEMALE OR THAT THEY HAVE BOTH SEX AVAILABLE BECAUSE THEY LIKE GIVING THE CHILDREN A CHOICE OF WHO THEY TALK TO. AS YOU CAN IMAGINE, DEPENDING ON THE GENDER OF THEIR PERPETRATOR, THEY MIGHT FEEL MORE COMFORTABLE WITH ONE GENDER OR THE OTHER. I KNOW THAT THE CHIEFS AND THE SHERIFF’S ASSOCIATIONS ARE WORKING ON TRYING TO GET THIS FUNDING RESTORED BUT DIVISION OF CHILD AND FAMILY SERVICES IS SAYING THIS ISN’T OUR ROLE – WE’RE JUST GOING TO ASSUME THAT PARENTS ARE PROTECTIVE. IN THE SCHEME OF ALL THEY NEED TO DO IS PROTECT CHILDREN WHO ARE BEING NEGLECTED AND ABUSED BY THEIR CAREGIVERS. THEY REALLY CAN’T TAKE THIS ON ANYMORE SO THERE’S SOME DISCUSSIONS ABOUT PUTTING THAT FUNDING INTO THE CHILDREN’S JUSTICE CENTERS TO FUND FORENSIC INTERVIEWERS SO THAT WE CAN ASSIST LAW ENFORCEMENT IN THAT WAY. THIS IS ALL VERY NEW. THIS JUST WENT INTO EFFECT LAST WEEK, SO WE STILL DON’T KNOW WHAT THE FALLOUT OF THIS IS GOING TO BE BUT IT’S VERY CONCERNING FOR US.


2020 Successes

- Able to remain open with modifications to provide services.
- New roofing and flooring installed in the building.
- CJC in North County opened.
- Incredibly community support: PPE donations (face masks, cleaning supplies) and activity kits.
- Tele-Mental Health treatment started.
- Secured an additional \$240,000 in grant funding.



2021 Outcomes / Metrics


- ◆ Reduce number of underserved child abuse victims and their families in North County.
- ◆ Increase percentage of services to reported child abuse victims in North County.
- ◆ Increase North County funding by 25% through grants.
- ◆ Provide Forensic Interview services for 250 child victims that are no longer investigated under state statute through the Division of Child and Family Services, 62A-4a-409.
- ◆ Track 100% of child victim cases through the criminal justice system.



REBECCA MARTEL – (CONTINUED PRESENTATION)

Funding Break Down - 2021

Account Name	2019 Actual	2020 Budget	2021 Estimate	Account Name	2019 Actual	2020 Budget	2021 Estimate
Child AD Office	\$293,674	\$321,034	\$298,803	State AD Office	\$18,362	\$81,843	\$81,843
North County Forensic Interview	\$34,988	\$93,947	\$76,359	State AD Medical Grant	\$128,574	\$103,810	\$103,810
CCFCA Support	\$402,453	\$370,440	\$333,336	Medical Expense Reimbursements	\$29,873	\$75,330	\$75,330
CCFCA Medical Services Fund	\$38,338	\$40,613	\$53,339	All State Expense Reimburse	\$39,894	\$43,888	\$43,888
CCFCA Support North	\$88,341	\$46,108	\$167,339	General Fund	\$511,647	\$296,290	\$198,402
CCFCA Medical Grant	\$47,054	\$71,800	\$105,076	Additional Unallocated Budget	\$208,068	\$208,068	\$208,068
National Children's Alliance	\$7,209	\$30,500	\$7,880				
Utah CFSU (over 2 year grant)			\$128,560				
Total Estimated Revenue	\$841,105	\$1,240,242	\$1,128,818	Total Estimated Revenue	\$772,390	\$1,044,572	\$825,759

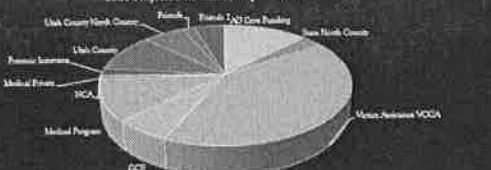



2021 Projections

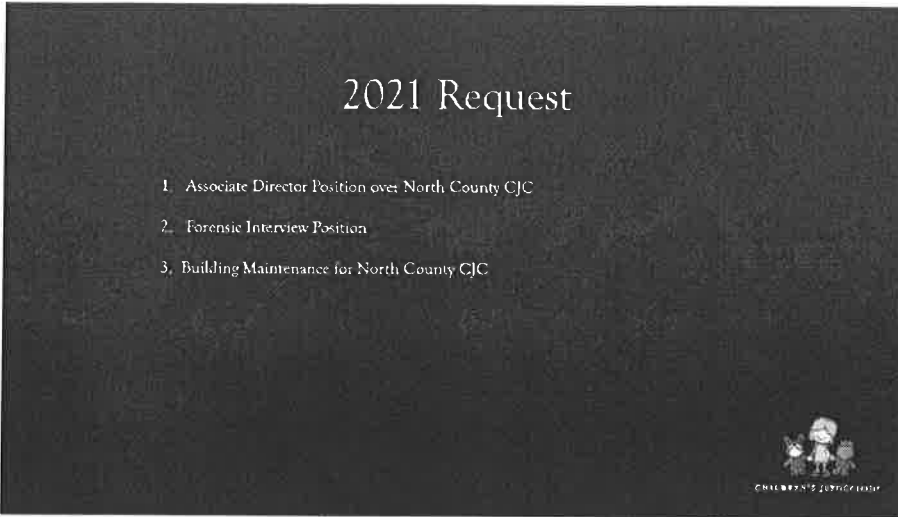
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Funding Source	Amount	Proposed Source	NC
AD Core Funding (State)	314,224	Taxes	10%
North County State Appropriation (pending)	75,000	Federal	47%
Victim Assistance Program (VACA Federal Grant)	946,354	Local	17%
CCFJ (Federal)	160,000	Private	7%
Medical Program (AD / DCFS / CVT) (State)	266,398	Other Private Donations	
Medical Program (Expense Reimbursements) (Private)	29,873	Volunteers	\$ 107,370
National Children's Alliance (Federal)	7,200	Commuter Incent	\$ 48,402
Passport Services Program (State)	44,755		
Utah County (Local)	282,032		
Utah County & Perin Region (Local)	155,718		
Forensic Interview Staff Training, equipment (Private)	43,670		
Forensic Interview Treatment Services (Private)	114,200		
Total	2,440,327		

2021 Projected Revenue/Expenditure





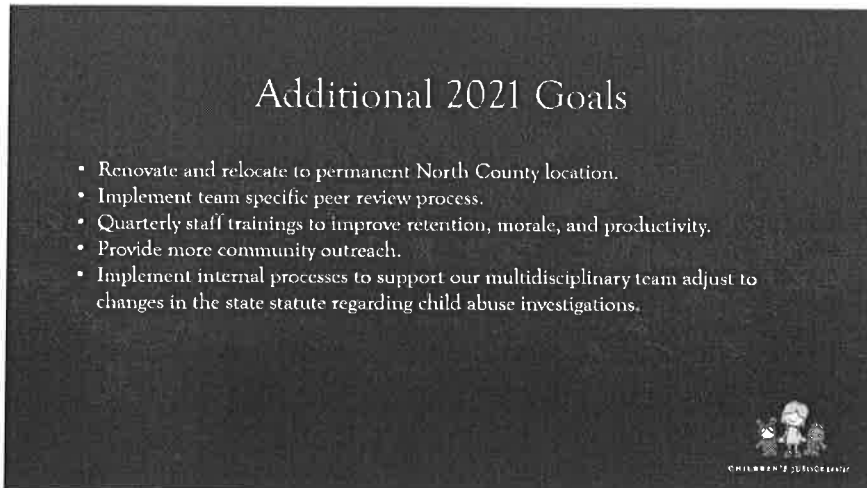


COMMISSIONER AINGE – THESE POSITIONS YOU ARE REQUESTING ARE NOT NEW POSITIONS, BUT YOU HAVE THEM ON AS YOUR NEW REQUEST BECAUSE THEY WERE ESSENTIALLY FUNDED WITH ONE-TIME MONEY DURING 2020.

WE WOULD GO THROUGH THE SAME PROCESS AND TRY AND GET OTHER FUNDING FOR IT.

COMMISSIONER AINGE – I JUST WANTED TO POINT THAT OUT BECAUSE IF YOU WERE TO LOOK AT THE WAY YOUR REQUEST WAS WRITTEN COMPARED TO OTHER DEPARTMENTS, IT WOULD LOOK LIKE YOU'RE ACTUALLY ASKING FOR NEW POSITIONS WHICH YOU ARE NOT.


REBECCA MARTELL – FOR THE ASSOCIATE DIRECTOR POSITION, I THINK I CAN FIND A WAY TO FUND HALF OF THE POSITION, BUT FROM JANUARY TO THE END OF JUNE, I HAVE NO OTHER WAY OF FUNDING THAT POSITION. THE PROBLEM IS THERE IS A LOT OF GRANTS THAT ONLY FUND DIRECT SERVICES, THEY DON'T FUND ADMINISTRATION. THAT'S WHY WE'RE REALLY LOOKING TO HOPEFULLY PROCURE THOSE STATE FUNDS BUT THAT WON'T START UNTIL JULY.



HEATHER ALLEN (Continued Presentation)


Parent Feedback (OMS)

- ◆ Parents take after initial appointment at CJC.
- ◆ Follow-up offered during 2 month follow-up call.
- ◆ On average each quarter 40 initial surveys and 40 follow-up surveys.
- ◆ Each Center collects its own result.




January 1 - September 30, 2020

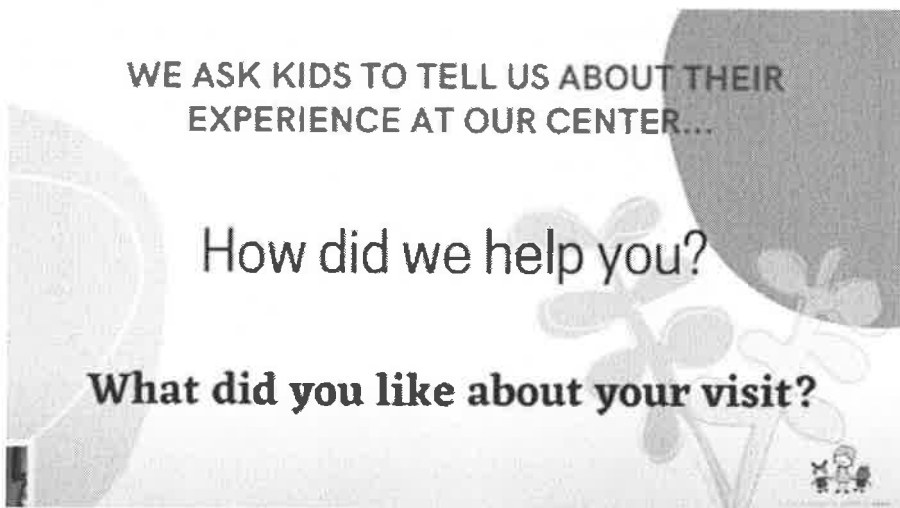
- ◆ I believe my child felt safe at the Center. 85% agree, 10% I don't know
- ◆ I was given information about the services and programs provided at the Center. 97% agree
- ◆ The staff members at the Center were friendly and pleasant. 99% agree
- ◆ What did you appreciate the most about your experience at the Center?
 - ◆ The kindness of the staff.
 - ◆ My child felt safe to talk.
 - ◆ I was worried I would be blamed or attacked but they kept complimenting my parenting and reassuring me. They took their time. I never felt rushed.
 - ◆ The building was really comfortable.
 - ◆ Someone was very approachable and that made it easy to ask hard questions.
 - ◆ neutral environment.

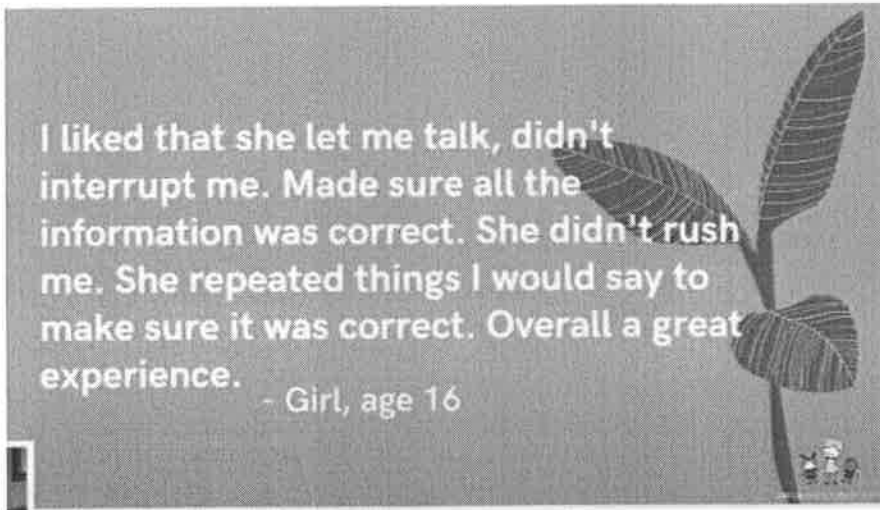


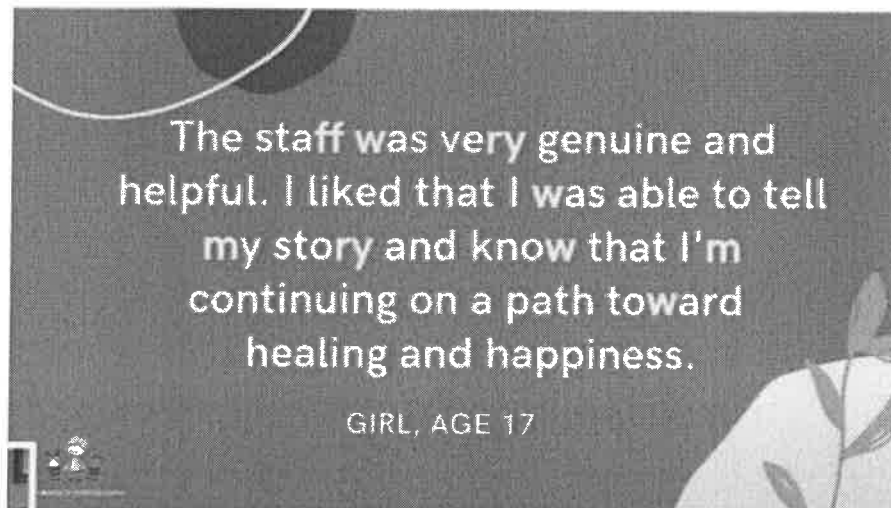
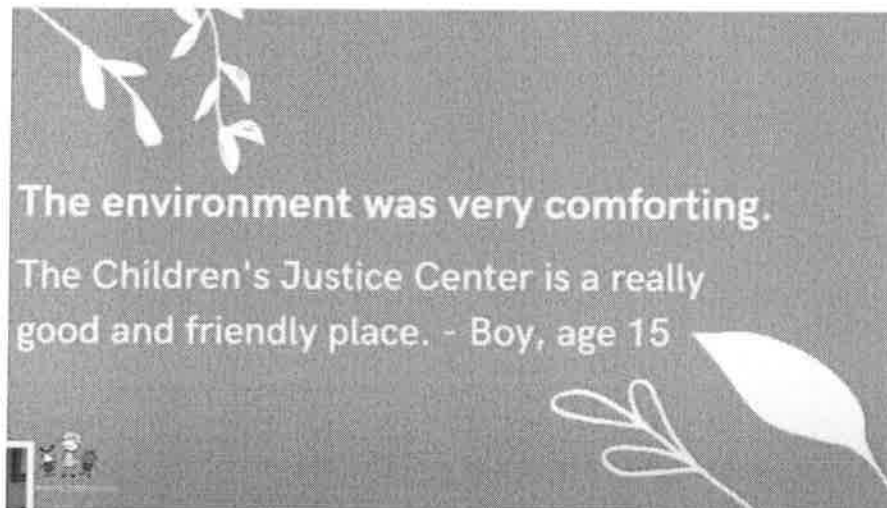
January 1 - September 30, 2020

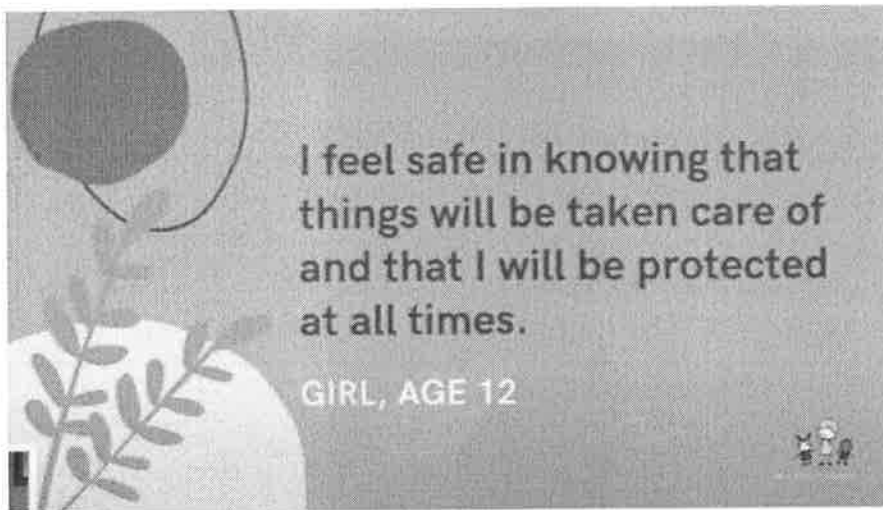
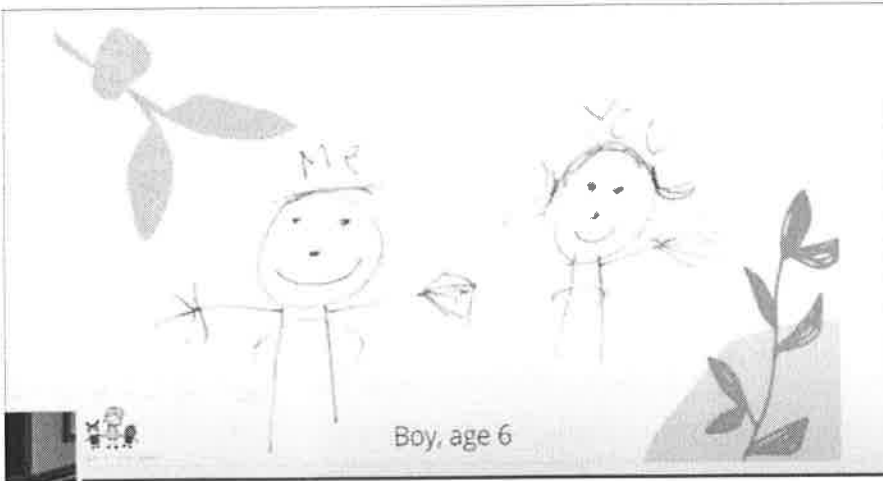
- ◆ Was there anything that the Center staff could have done better to help you or your child?
 - ◆ Being greeted upon entry to make sure we were in the right area.
 - ◆ More onsite therapy options.
 - ◆ More parking available.
 - ◆ Onsite attorneys to ask questions.

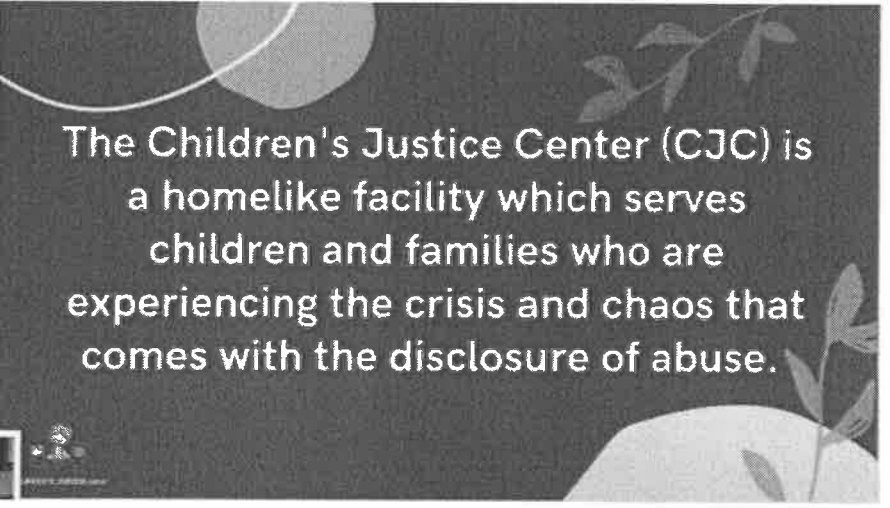
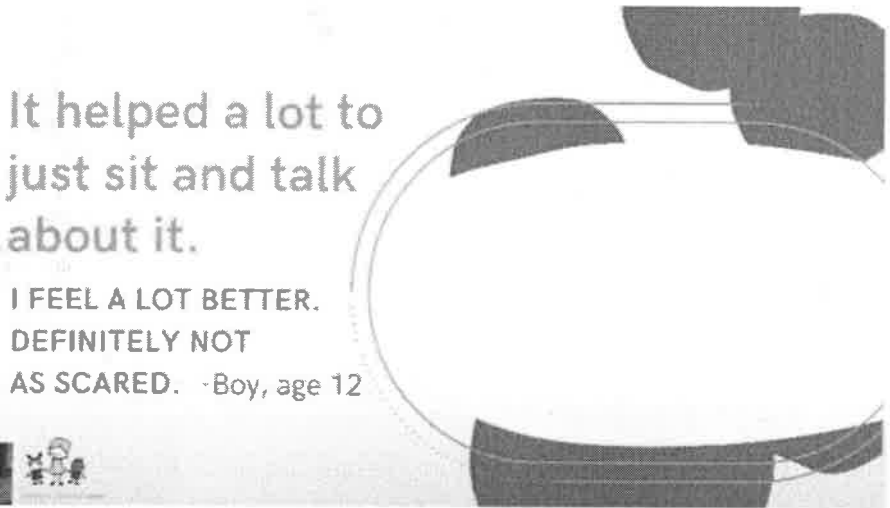


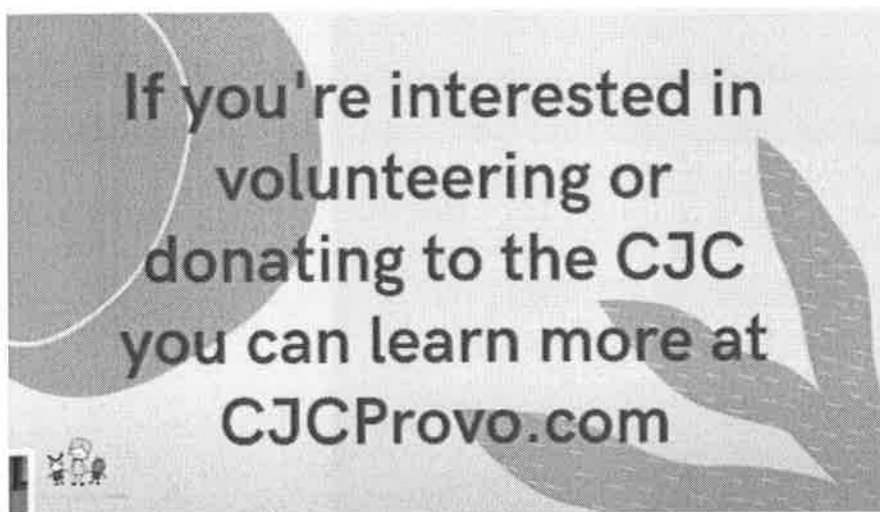
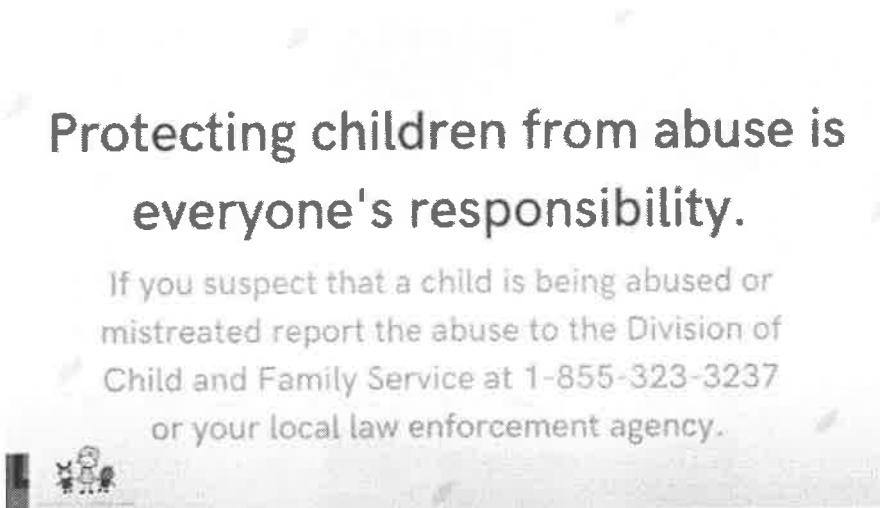
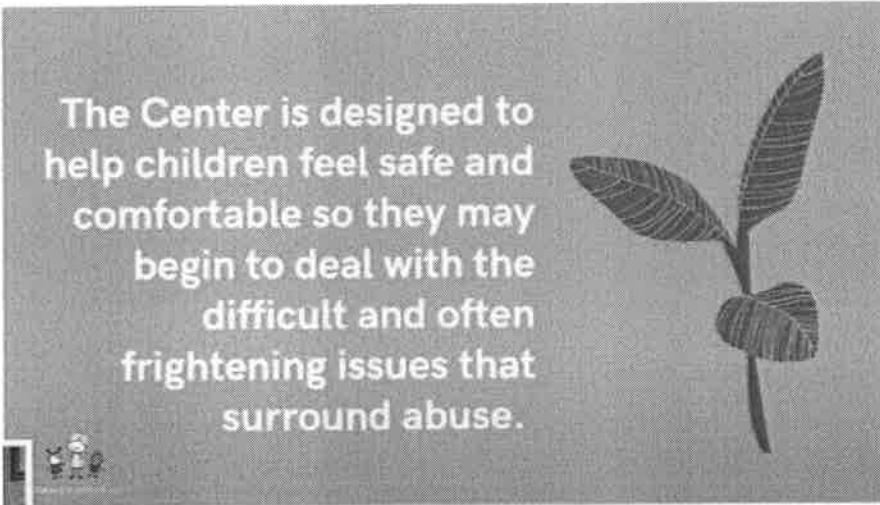












BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH
Public Budget Work Session Minutes – Children’s Justice Center
October 12, 2020
23 | Page

I’D LIKE TO SIT DOWN AND GO THROUGH SOME OF THESE STATUTE CHANGES IN MORE DETAIL TO UNDERSTAND HOW THAT’S IMPACTING YOUR OPERATIONS.

ONE BIT OF FEEDBACK – THIS IS GREAT, EXACTLY WHAT WE WERE HOPING FOR. THIS IS A STANDARD FEEDBACK THAT WE’VE BEEN GIVING TO ALL THE DEPARTMENTS IS YOU’RE DOING A GREAT JOB OF TRACKING AND REPORTING ON YOUR OUTCOMES BUT I THINK IT WOULD BE A LOT MORE MEANINGFUL IF YOU COULD TRY TO FIND OUTCOMES THAT ACTUALLY MEASURE. GIVE A TARGET NUMBER FOR YOUR METRIC AND THEN YOU CAN REPORT ON HOW YOU DID. I THINK IF YOU REALLY PUSH YOURSELF, YOU’RE GOING TO FIND AT LEAST A COUPLE METRICS THAT YOU CAN TARGET.

THANK YOU FOR THIS REPORT AND FOR ALL THE GREAT WORK YOU DO IN THE COMMUNITY.

REBECCA MARTELL – THANK YOU SO MUCH FOR YOUR SUPPORT. WE KNOW YOU CARE ABOUT THIS CAUSE ARE SO SUPPORTIVE OF THIS WORK THAT WE DO.

PUBLIC COMMENTS

NO PUBLIC COMMENTS

(Meeting ended: 12:06 pm)

In compliance with the Americans With Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Alice Black at (801) 851-8111 at least three days prior to the meeting.

DocuSigned by:
Tanner Ainge
B5F901465F59413
TANNER AINGE
Commission Chair

ATTEST:

DocuSigned by:
Alice Black
29377755BAC74D1E
Alice Black
Deputy Clerk/Auditor

