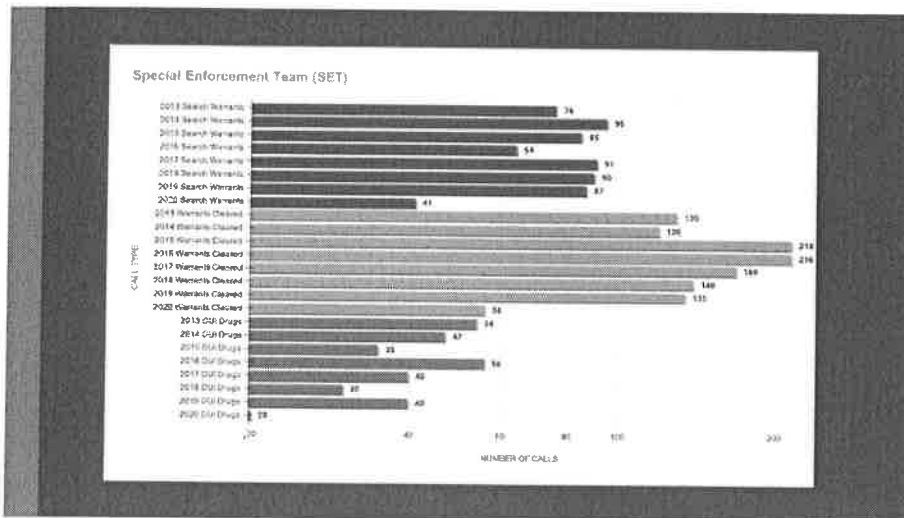
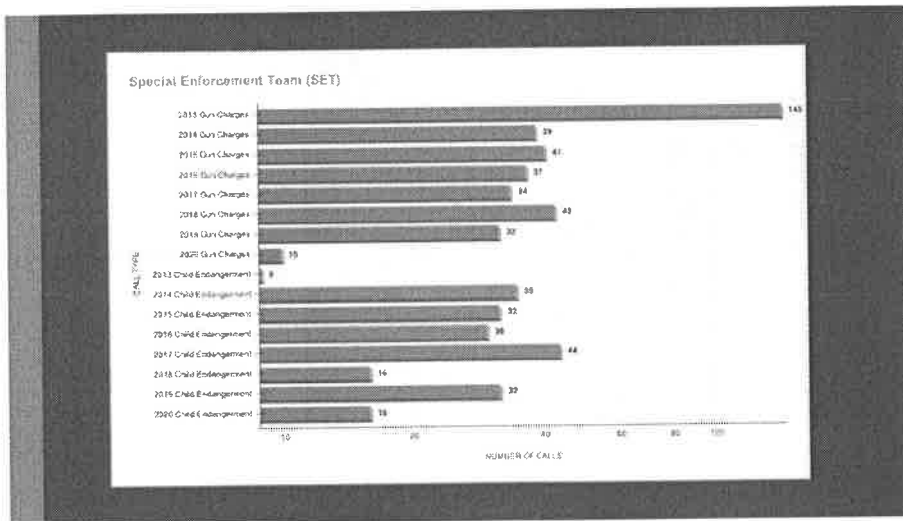


**CHIEF DEPUTY DAVID OLIVER – IT'S GOING TO BE COVID. WE ALSO HAVE TASKED THEM WITH A COUPLE OF SPECIALTY CASES THIS YEAR. THEY SPENT OVER 2 ½ WEEKS SITTING AT A RESIDENCE GATHERING INTELLIGENCE. THEY'VE SPENT SEVERAL 3-4 DAYS PERIODS ON THESE INTERDICTION TRAINING AND HUMAN TRAFFICKING TRAININGS. ANYTIME WE HAVE A SPECIALTY NEED, THESE GUYS OR MY REC TEAM, ARE PUT IN THOSE AREAS TO MAKE A DIFFERENCE. THESE GUYS ARE STOPPING CRIME BEFORE IT'S THERE. EXAMPLE: IF THEY STOP SOMEBODY FOR METH DOWN IN PAYSON IT'S MORE THAN LIKELY THEY WERE UP IN LEHI STEALING SOMETHING OR DOING FRAUD IN OREM. I KNOW, BECAUSE I'VE WORKED IN CITIES BEFORE COMING TO COUNTY, THE CRIMES ARE ALL INTERRELATED. SO, THE MORE PROACTIVE THESE GUYS ARE GETTING THOSE ARRESTS, THE LESS CRIME. WE ALL KNOW HUMAN BEHAVIOR. THEY SEE A SHERIFF'S DEPUTY, THEY'RE GOING THINK TWICE BEFORE THEY DO SOMETHING STUPID.**





THESE NARCOTIC DETECTIVES HAVE IDENTIFIED DISTURBING TRENDS IN THE DRUG TRAFFICKING WORLD, INCLUDING AN UP-TICK THIS YEAR IN SUICIDE AND DRUG OVERDOSES.

THERE ARE MULTIPLE DRUG CARTEL FAMILIES LIVING AND OPERATING IN UTAH COUNTY AS WE SPEAK. THEY NOW STORE LARGE QUANTITIES OF NARCOTICS WITHIN UTAH COUNTY, SOME OF WHICH ARE BEING SHIPPED TO SMALLER COUNTIES OR OTHER STATES; HISTORICALLY, THIS HAS NEVER HAPPENED BEFORE. UTAH COUNTY HAS ALWAYS BEEN REFERRED TO AS THE "BLACK ABYSS" BY CARTEL FAMILIES.

HAVING THESE CARTEL FAMILIES LIVE AND OPERATE AMONGST US POSES A GREAT RISK TO OUR CITIZENS SAFETY AND TO THE QUALITY OF LIFE WE EXPECT IN OUR COMMUNITIES.



BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH  
Public Budget Work Session Minutes – Utah County Sheriff's Office  
October 8, 2020  
31 | P a g e

**COMMISSIONER AINGE – WHY DO YOU THINK WE NOW HAVE THAT IN OUR COUNTY?**

**CHIEF DEPUTY DAVID OLIVER – I'M CAN'T TELL YOU. IT MAY BE EASE OF LOGISTICS OR SOMETHING LIKE THAT. IT'S NOT BECAUSE THE OFFICERS AREN'T OUT THERE DOING THE JOBS.**

**COMMISSIONER AINGE – OUR MARKET IS GROWING. WE'VE GROWN FROM 200,000 TO 650,000 POPULATION ON OUR WAY TO 1,000,000. THIS IS A MARKET THAT OBVIOUSLY THIS INDUSTRY IS GOING TO SERVE.**

**CHIEF DEPUTY DAVID OLIVER – I CAN TELL YOU IT'S NOT LAW ENFORCEMENT. EVERYBODY IS STILL OUT THERE DOING THE BEST THEY CAN.**

**SHERIFF MIKE SMITH – THE MARKET IS HERE. IT'S LIKE ANY BUSINESS – AS UTAH COUNTY CONTINUES TO GROW, THE MARKETS CONTINUE TO INCREASE AND SO YOU COME WHERE THEY BUSINESS IS. IT IS A THREAT TO OUR COMMUNITY THAT NEEDS TO BE ADDRESSED AGGRESSIVELY.**

**COMMISSIONER LEE – I HEAR WE'RE THE SECOND LARGEST COUNTY. THAT'S PROBABLY ON A POPULATION BASIS, NOT ON A SQUARE MILE BASIS. TALKING ABOUT GOING UP THE CANYONS – I LIVE PRETTY CLOSE TO AMERICAN FORK CANYON. WE SPEND A LOT OF TIME UP THERE AND THIS YEAR WAS UNBELIEVABLE IN THE AMOUNT OF PEOPLE THAT WERE UP THAT CANYON AND I GET IT'S DUE TO COVID. PEOPLE AREN'T TRAVELING LONG DISTANCES. SOME OF THE OTHER COUNTIES KIND OF SHUT THINGS DOWN WHICH PUSHED PEOPLE TO A DIFFERENT LOCATION WHICH MEANT US. SO, WE HAD A LOT OF TRAFFIC. A LOT GOING ON UP THERE. SO, WHEN WE'RE TALKING ABOUT NUMBERS OF INDIVIDUALS THAT ARE UP THE CANYONS, HOW DO WE COMPARE WITH SOME OF THE LAW ENFORCEMENT IN THESE COUNTIES OF THE BIG 5 PARKS WHERE THEY HAVE MILLIONS AND MILLIONS OF PEOPLE WHO COME FROM ALL OVER THE WORLD. HOW DOES THAT LOOK IN THE SENSE OF WHAT THEY HAVE FOR LAW ENFORCEMENT?**

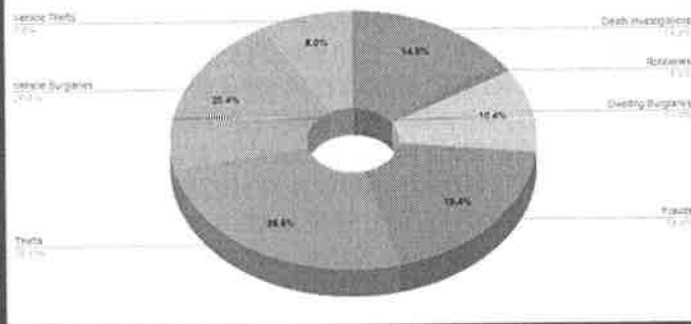
**CHIEF DEPUTY DAVID OLIVER –I ONLY KNOWLEDGE I MAY HAVE THROUGH DISCUSSING WITH OTHER DEPUTIES EITHER ON OTHER TRAININGS I'VE BEEN WITH OR WHEN I'VE RECREATED, AND I'VE DISCUSSED WITH DEPUTIES OR YOU KNOW WE'RE DONE SOME OPERATIONS WITH THEM. I KNOW THAT IT'S FROM THEIR TELLING ME THEY JUST GET TO WHAT THEY CAN. MILLARD COUNTY WILL NOT MAKE IT OUT TO THEIR AREAS AT ALL. TOOELE COULD BE SIMILAR ALONG THE NEVADA BORDER.**

**COMMISSIONER LEE – DO YOU HAVE A BREAKDOWN OF HOW MANY CALLS THAT YOU RESPOND TO THAT ARE IN ACTUAL UNINCORPORATED UTAH COUNTY VERSUS THOSE THAT ARE WITHING AN INCORPORATED AREA OF UTAH COUNTY?**

**CHIEF DEPUTY DAVID OLIVER – I CAN GET THAT. I DO NOT HAVE THAT WITH ME BUT THAT'S SOMETHING WE CAN BREAK DOWN AND GATHER.**

OUR PEOPLE/PROPERTY CRIMES DETECTIVES ARE INVOLVED IN THE DAY TO DAY CASES OF THEFT, BURGLARY, AND FRAUD. THEY ARE ALSO TASKED WITH VIOLENT CRIMES, ROBBERIES, DEATH INVESTIGATIONS, AND HOMICIDES. MANY OF THESE CASES TAKE LARGE AMOUNTS OF TIME TO INVESTIGATE AND SOME REQUIRE SPECIALIZED TRAINING TO PERFORM THE INVESTIGATIONS PROPERLY. THIS UNIT HAS INCREASED ITS DETECTIVE NUMBERS THIS YEAR BY ONE, WHICH WAS FUNDED BY VINEYARD CITY AND THE NEW POSITION WAS ADDED TO VINEYARD'S STAFFING PLAN.

Utah County Detective Cases



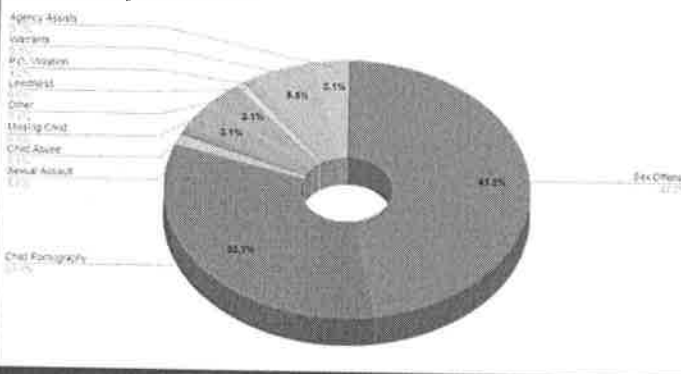
THE SPECIAL VICTIMS UNIT WHICH CONSIST OF A SEX OFFENDER REGISTER COORDINATOR, SPECIALIZED SVU DETECTIVES AND VICTIM ADVOCATES, ARE TRAINED AND TASKED WITH INVESTIGATING, INTERVIEWING AND ASSISTING VICTIMS OF SEXUAL ASSAULTS, SEXUAL ABUSE, SEX AND HUMAN TRAFFICKING, INTERNET CRIMES AGAINST CHILDREN, VIOLENT CRIMES, CHILD ABUSE AND CHILD HOMICIDES. THEIR VICTIMS INCLUDE THE MOST VULNERABLE AND INNOCENT OF OUR SOCIETY.

SVU IS A MEMBER OF THE UTAH VALLEY SPECIAL VICTIM'S TASK FORCE, THAT CONSISTS OF PERSONNEL FROM VARIOUS UTAH COUNTY LAW ENFORCEMENT AGENCIES AS WELL AS INDIVIDUALS EMPLOYED WITH THE DIVISION OF CHILD AND FAMILY SERVICES (DCFS), CHILDREN'S JUSTICE CENTER (CJC), CHILD PROTECTIVE SERVICES (CPS), UTAH COUNTY ATTORNEY'S OFFICE, VICTIM ADVOCATES, UTAH SEX OFFENDER REGISTRY, ADULT PROBATION AND PAROLE, AND VARIOUS FEDERAL AGENCIES.

THIS YEAR, SVU MOVED INTO A LARGER BUILDING THAT ALLOWED FOR BOTH ITS DETECTIVES AND VICTIM ADVOCATES TO HAVE SUFFICIENT SPACE FOR OFFICES, INTERVIEW AND SECURE COMPUTER FORENSIC VIEWING ROOMS AND CIVILIAN WAITING AREAS WHICH HAS HELPED THEM TO BETTER PERFORM THEIR DUTIES. THESE INCLUDE INTERVIEWING VICTIMS, WITNESS'S AND SUSPECTS AS WELL AS VIEWING COMPUTER FORENSICS FILES AND PERFORMING PROACTIVE CHILD INTERNET CRIMES INVESTIGATIONS.

THE NEW BUILDING ALSO ALLOWED FOR A SEPARATE AREA FOR SEX OFFENDERS TO REGISTER WITH THE SVU SEX OFFENDER REGISTER COORDINATOR, THIS ALLOWED FOR A MORE DEFINED SPACE BETWEEN VICTIMS AND THE OFFENDERS WHO ARE MANDATED BY THE COURTS TO REGISTER WITH THE SHERIFF'S OFFICE.

### Utah County SVU Cases



## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

# 1- INCREASE MONIES ALLOCATED TO PURCHASE BALLISTIC VESTS FOR DETECTIVES

REQUESTED INCREASE: \$9,600

BALLISTIC VESTS ARE A VITAL ITEM OF SAFETY EQUIPMENT SUPPLIED BY THE DEPARTMENT TO ALL SWORN EMPLOYEES WITHIN THE JUDICIAL SUPPORT BUREAU. THEY ARE PURCHASED FOR NEW DEPUTIES, BOTH FULL-TIME AND RESERVE DEPUTIES, AND ARE THEN REPLACED EVERY 5 YEARS AS THEIR USEFUL AND WARRANTIED LIFE SPAN IS 5 YEARS TOTAL. BECAUSE THEY ARE TAILORED TO FIT SPECIFIC INDIVIDUALS, THEY CANNOT BE TRANSFERRED TO SOMEONE ELSE IF THEY RESIGN EMPLOYMENT WITH UTAH COUNTY.

WE EXPECT TO PURCHASE AT LEAST 6 VESTS IN 2021, AT APPROXIMATELY \$800 EACH, DUE TO ANTICIPATED RETIREMENTS AND EXPIRED BALLISTIC VESTS THAT NEED TO BE REPLACED.

BALLISTIC VESTS PROTECT DEPUTIES' LIVES AND ALLOW THEM TO MORE EFFICIENTLY PERFORM THEIR JOBS.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#2- EXPAND THE SET TEAM BY 1 DETECTIVE POSITION

REQUESTED INCREASE: \$208,264

THE SET TEAM IS REQUESTING AN ADDITIONAL DETECTIVE TO HELP COMBAT UTAH COUNTY'S OPIOID EPIDEMIC. UTAH COUNTY IS A SECONDARY HUB FOR DRUG DISTRIBUTION WITHIN THE STATE. NEARLY 400 ARRESTS ARE MADE EACH YEAR BY SET. ADDING AN ADDITIONAL PROACTIVE TEAM MEMBER WILL HAVE AN IMMEDIATE EFFECT, THAT CAN BE MEASURED BY A 20-25% INCREASE IN ARREST, AND 20-25% INCREASE IN ILLICIT DRUGS TAKEN OFF UTAH COUNTY STREETS, MAKING A BETTER QUALITY OF LIFE FOR THE RESIDENCE OF UTAH COUNTY.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#3- BODY WORN CAMERAS AND STORAGE FEES

REQUESTED INCREASE: \$195,000

THE NEED TO DOCUMENT DEPUTIES ACTIONS FOR EVIDENTIARY PURPOSES, PUBLIC TRANSPARENCY, RECOGNIZING GOOD AND BAD BEHAVIOR, AS WELL AS IDENTIFYING TRAINING ISSUES. THIS WILL REDUCE LIABILITY AND ASSIST WITH INVESTIGATING CITIZEN COMPLAINTS.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#4 SHARP MX4070 PRINTER/SCANNER/COPIER FOR SVU OFFICE.

REQUESTED INCREASE: \$8,000

SVU HAD PREVIOUSLY SHARED A PRINTER/COPIER WITH DCFS IN THEIR PRIOR OFFICE SPACE WHICH STAYED WITH DCFS. WITH THEIR MOVE TO A NEW LOCATION, THEY ARE IN NEED TO ACQUIRE THEIR OWN PRINTER/COPIER.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#5- INCREASE MONIES FOR AMMUNITION FOR SWAT

REQUESTED INCREASE: \$4,000

AN INCREASE IN AMMUNITION MONIES IS NEEDED TO PROPERLY TRAIN SWAT PERSONNEL. SWAT MEMBERS ARE EXPECTED TO PERFORM ABOVE AVERAGE IN THEIR PROFICIENCY WITH FIREARMS DUE TO THE HIGH STRESS NATURE OF THE INCIDENTS THEY RESPOND TO. HAVING AN INADEQUATE AMOUNT OF AMMUNITION WILL CAUSE LIABILITY ISSUES DUE TO AN UNACCEPTABLE LEVEL OF TRAINING WHICH COULD RESULT IN INJURY OR DEATH TO CITIZENS OR SWAT MEMBERS.

AMMUNITION COST CONTINUE TO INCREASE DUE TO THE COST OF MATERIALS AND THE MANUFACTURING.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#6- INCREASE MONIES FOR EQUIPMENT FOR SWAT

REQUESTED INCREASE: \$4,000

AN INCREASE IN MONIES FOR SWAT TO PURCHASE AND TO REPLACE OLD AND WORN OUT EQUIPMENT. AN INCREASED NEED FOR MORE SPECIALIZED LESS-LETHAL EQUIPMENT AND GAS MUNITIONS IS NEEDED DUE TO THE RISE IN CIVIL UNREST AND CIVIL DISOBEDIENCE. THESE ITEMS ARE USED BY SWAT FOR CROWD CONTROL AND ARE LESS LIKELY TO CAUSE SERIOUS INJURY OR DEATH TO THE PUBLIC, WHILE OFFERING EFFECTIVE SOLUTIONS FOR SWAT.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#7- INCREASE MONIES FOR REDACTION SOFTWARE

REQUESTED INCREASE: \$3,000

THE RECORDS BUREAU HAS SEEN AN INCREASE IN EXPUNGEMENT REQUEST FROM THE PUBLIC. THIS SOFTWARE WILL INCREASE THE SPEED AND EFFICIENCY OF COMPLETING THESE REQUEST, WHILE REDUCING THE WORKLOAD ON THE RECORDS BUREAU.



## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#8- INCREASE MONIES FOR AED DEFIBRILLATORS

REQUESTED INCREASE: \$7,000

AED'S ARE A LIFE SAVING PIECE OF EQUIPMENT, CARRIED BY DEPUTIES AND EMS. DEPUTIES ARE OFTEN CLOSER TO PATIENTS IN MEDICAL DISTRESS THAN EMS AND HAVING THIS EQUIPMENT AVAILABLE WHEN NEEDED, DOES SAVE LIVES.

AED'S HAVE A 7 YR LIFE SPAN. AED PADS CAN SUFFER FROM HEAT AND COLD DETERIORATION FROM RIDING IN A DEPUTY'S VEHICLE AND NOT WORK WHEN NEEDED. ADDITIONALLY AED PADS HAVE A TWO YEARS SHELF LIFE.

CURRENTLY ONLY 50% OF SHERIFF'S PATROL VEHICLES HAVE AN AED IN THEM.

## 2021 ENFORCEMENT BUDGET PRIORITY REQUEST

#9- INCREASE MONIES FOR FARO 3-D CRIME SCENE SCANNER

REQUESTED INCREASE: \$50,000

THE FORENSIC UNIT CURRENTLY HAS ONLY 1 FARO, WHICH IS FIVE YEARS OLD. IT REQUIRES UPDATES AND MAINTENANCE A COUPLE TIMES A YEAR AND IS OUT OF SERVICE DURING THOSE TIMES.

THE FARO IS USED FOR EVERY HIGH PROFILE CRIME SCENE, INCLUDING HOMICIDES AND FATAL TRAFFIC ACCIDENTS. AN ADDITIONAL SCANNER WILL HAVE STATE OF THE ART TECHNOLOGY AND WILL ALLOW THE SHERIFF'S OFFICE TO HAVE A BACK UP SCANNER OR TO BE USED ON MULTIPLE SEPARATE CRIME SCENES OR A SINGLE CRIME SPREE WITH MULTIPLE CRIME SCENES.

### CHIEF DEPUTY SHAWN CHIPMAN – (CONTINUED WITH PRESENTATION)

#### Support Services Division Chief Deputy Shawn Chipman

Judicial Support Bureau

Lt Yvette Rice

Judicial Courts Bureau

Lt Eldon Packer

Emergency Services Bureau

Lt Walter Perschon

Wildland Fire

Chief Patrick Carlson





## Judicial Support Services

Overview of Bureau Activities  
And  
2021 Budget Priority Requests



## Our Staff Resides in the HJB



- » 1 Lieutenant
- » 2 Enforcement Sergeants
- » 8 Enforcement Deputies
- » 4 Judicial Deputies (2 Bailiffs and 2 assigned to facility security)
- » 1 Office Coordinator
- » 2 Investigative Specialists – Warrants
- » 3 Senior Office Specialists (one full-time and two 3/4 time) – Operations
- » 1 Office Specialist – Operations
- » Reserve Deputies

## What Services Do We Provide?

- Warrants (In-State and Out-of-State Extraditions)
- Civil Processes (Paper Service and Sheriff Sales)
- UCAP (Utah County Alternative Probation) Unit
- Utah County Justice Court Security
- Facility and Event Security – County Admin. Building, County WIC facilities, Historic Courthouse, HJB and Parking structure
- Additional services include: EOD K-9 handler, Firearms Instructors, Traffic Accident Reconstruction, Emergency Vehicle Operations (EVO) Instructors, Police Motors Instructor, Police Motors Team, and SWAT team.

## Warrants - Extraditions

To date in 2020,  
 216 In-State extraditions or prisoner transports have occurred  
 As a result:  
 329 Offenders have been transported In-State.  
 17 Civil bench warrants have been cleared.  
 61 Promises to appear have been signed, in lieu of transportation, due to Covid-19.

We have received \$4,411.83 in transportation fees for this service.  
 Bureau employees have collected \$3,041.12 in cash bail money in relation to warrants.

675 Warrants have been issued. Of that total, they amounted to 15 1<sup>st</sup> degree felonies, 118 2<sup>nd</sup> degree felonies, 512 3<sup>rd</sup> degree felonies, and 33 Juvenile warrants. All of these warrants were entered into NCIC by bureau support staff.

30 Out-of-State Extraditions on felony warrants have been conducted; 4 of which were completed by way of the NorthWest Shuttle.

As a result, we have received \$8,945 in State reimbursements for out-of-state extraditions.

**\*\*Note:** Office support staff put in many hours of research to locate offenders and create information packets for deputies to find and arrest on warrants.

## Civil Processes What Types of Documents Are Served?

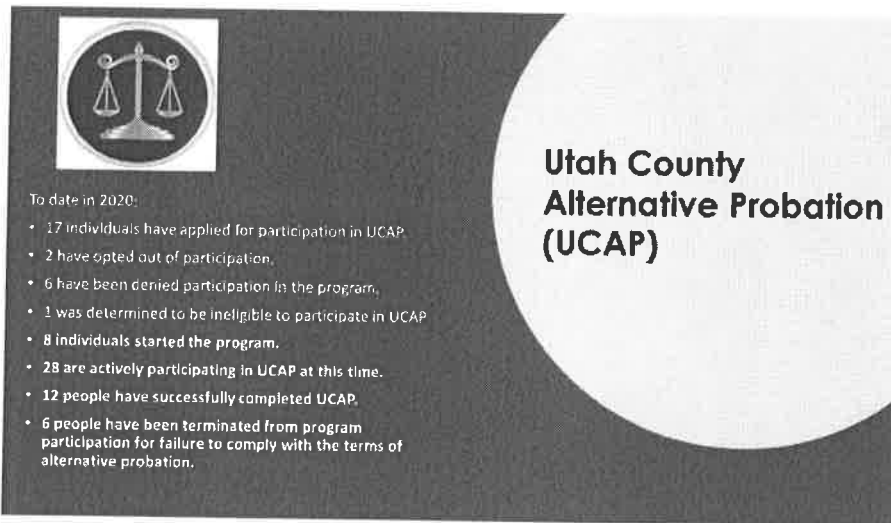
Civil Garnishments	Juvenile Orders, Summons, and Subpoenas
Notices of agency action and notices of hearing	Order to show cause
Protective Orders and Ex-Parte Protective Orders	Orders of restitution
Restraining Orders and Temporary Restraining Orders	Summons and Petitions
Subpoenas Duces Tecum	Sheriff's Sale of Personal and Real Property
Stalking Injunctions	Criminal Summons
Search Warrants	Trustee Sales
Tax Letters	Notices of Seizure and Sale

**\*\*Note:** All documents received by our office for service, are processed through Spillman and then given to deputies for service.  
 Once completed or if unable to serve, documents are returned to the Civil Office for processing attempts and returning service stats to the sender of the documents.

## Civil Process Statistics

To date in 2020:  
 We have received 4,766 papers for service. Of that amount, 3,785 have been successfully served and returned so far.  
 The Civil Office has collected \$24,515.50 with respect to paid paper services which has resulted in a revenue of \$16,986.50 being collected so far this year.

**\*\*Note:** It often requires multiple attempts by deputies in order to successfully serve these civil processes.



The infographic features a scale of justice icon in a circle on the left. To its right, the text reads: "Utah County Alternative Probation (UCAP)". Below the icon, a list of statistics for 2020 is provided:

- To date in 2020:
- 17 individuals have applied for participation in UCAP.
- 2 have opted out of participation.
- 6 have been denied participation in the program.
- 1 was determined to be ineligible to participate in UCAP.
- 8 individuals started the program.
- 28 are actively participating in UCAP at this time.
- 12 people have successfully completed UCAP.
- 6 people have been terminated from program participation for failure to comply with the terms of alternative probation.

**COMMISSIONER AINGE – HOW MUCH DISCRETION DOES YOU OR YOUR DEPARTMENT HAVE IN THIS DECISION MADE TO GO INTO UCAP OUTSIDE OF YOUR RIGHTS?**

**CHIEF DEPUTY DAVID OLIVER – IT'S MORE OF THE COURT OF THE ATTORNEY LEVEL.**

**COMMISSIONER AINGE - YOU'RE NOW THEN TRYING TO MANAGE THE PIPELINE AND ACHIEVE THE BEST OUTCOMES, BUT YOU DON'T NECESSARILY HAVE DISCRETION IN MOVING THE PIPELINE OF ARRESTEES OR INMATES INTO THE VARIOUS PROGRAMS.**

**CHIEF DEPUTY DAVID OLIVER – RIGHT. WE WORK CLOSELY WITH WASATCH MENTAL HEALTH. WE PARTICIPATE WITH THEM BECAUSE THAT'S PART ONE OF THE ASPECTS OF THIS IS PROVIDING THE MENTAL HEALTH AND SUBSTANCE ABUSE PART OF IT WHICH IS WHAT REALLY HELPS MAKE IT WORK. THEN WE WORK CLOSELY WITH THE COUNTY ATTORNEYS, PUBLIC DEFENDERS AND COURT ADMINISTRATION ON THIS OR SOME OF THE JUDGES.**

**COMMISSIONER AINGE - SO IN THAT WAY BY SHARING DATA AND SAYING THAT YOU HAVE THE RESOURCES, YOU CAN INFLUENCE THOSE DECISIONS.**

**CHIEF DEPUTY DAVID OLIVER – WHAT HAPPENS, IS THEY COME TO US ONCE THEY'RE ASSIGNED AND AGREE TO IT. WE GIVE THEM A RISK ASSESSMENT AND GET THEIR BACKGROUND INFORMATION. IF THEY DON'T QUALIFY - IF THEY HAVE A SEX OFFENSE OR A VIOLET OFFENSE OR THEY'RE OUT OF THE COUNTY, WE DENY THEM IMMEDIATELY. THROUGH THE RISK ASSESSMENT WE DETERMINE IF THEY'RE LOW, HIGH OR MEDIUM RISK AND THEN WE BASICALLY TAILOR THE PROGRAM TO THEM.**

## Utah County Justice Court

- Currently, there are two Justice Courts in operation full time in the HJB.
- As a result of the courts almost completely shutting down early in 2020, due to Covid-19, only 7,523 people have passed through the magnetometer at the Justice Courts so far this year.



## Miscellaneous Statistics

- \$465 has been received in conjunction with providing fingerprint services to the public.
- Accident reconstruction expertise has been provided in relation to 12 vehicle related fatalities so far this year.



## 2021 Budget Priority Requests

### *#1- Increase Monies Allocated to Purchase Ballistic Vests* *Requested Increase: \$3,550*

Ballistic Vests are a vital item of safety equipment supplied by the department to all sworn employees within the Judicial Support Bureau. They are purchased for new deputies, both full-time and reserve deputies, and are then replaced every 5 years as their useful and warranted life span is 5 years total. Because they are tailored to fit specific individuals, they cannot be transferred to someone else if they resign employment with Utah County.

We expect to purchase at least 6 vests in 2021, at approximately \$800 each, due to anticipated retirements and expired ballistic vests that need to be replaced.

Ballistic Vests protect deputies' lives and allow them to more efficiently perform their jobs.

## 2021 Budget Priority Requests

### #2- Expand the Utah County Alternative Probation Unit (UCAP) by 1 Sergeant and 1 Deputy Sheriff II – Enforcement Positions

Requested Increase: \$436,216

Expanding the UCAP Program by 1 deputy and 1 sergeant will increase their capacity to provide targeted intervention and supervision to adult offenders. Currently, UCAP can serve approximately 60 offenders. With the requested staffing increase, we can increase the program by 60-90 more offenders. In its short existence, the program is proving to be very successful with low arrest recurrence rates being demonstrated by participants.

For every \$1 invested in UCAP, there is a net savings of \$13 in the community. These savings are recognized in law enforcement, attorney, court, and corrections costs.

Based on UCAP 2020 arrest reductions, UCAP prevented **84 arrests**.

UCAO estimates 4 appearances per arrest, UCAP alleviated **336 court hearings** which allowed more rigorous and deliberate court proceedings.

UCSO 2020 estimates each arrest consumes 6 hours of time from initial stop through report completion, UCAP freed up **504 LEO hours** allowing increased proactive enforcement.

UCAP participant treatment completion rates improved by **120%**, over non UCAP individuals (HHS 2018).

This request was partially approved in 2020 but Covid-19 disrupted its implementation.

## 2021 Budget Priority Requests

### #3- Increase Local Training Monies

Requested Increase: \$9,975

### #4- Increase Out-of-Area Training/Travel Monies

Requested Increase: \$9,250

All enforcement deputies and special functions officers are mandated by the State to attend a minimum of 40 hours of in-service training each year as stated in Utah State Code, 53-6-202(4a) and 53-13-105(4b).

The only way to accomplish this mandate, and meet other specialty training / certification needs, is to utilize a combination of local, out of area, and department hosted training.

Adequate training will result in supervisors and deputies making better decisions and will reduce liability for Utah County. If deputies are well trained, they are less likely to violate the constitutional or civil rights of citizens (i.e. excessive use of force, etc.).

It is expected that overall professionalism will increase and founded citizen complaints will also diminish as a result of adequate training.

## 2021 Budget Priority Requests

### #5- Increase Monies Allocated to Purchase Tasers

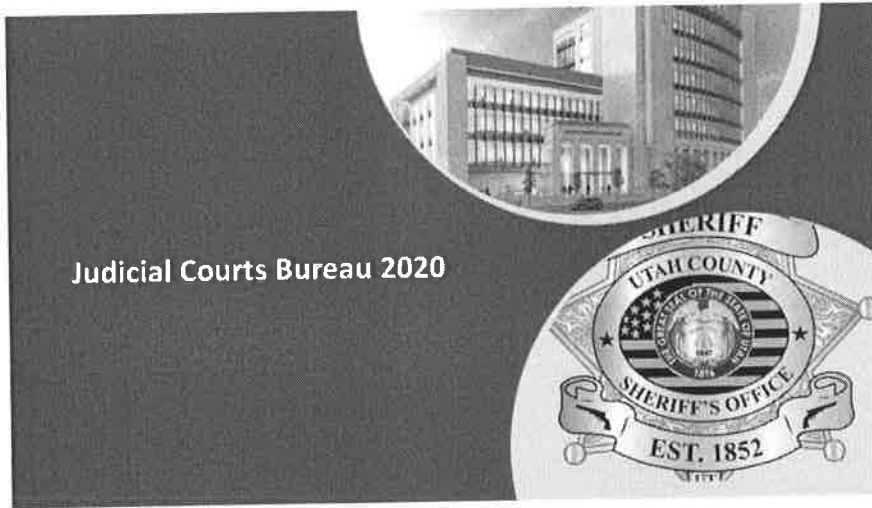
Requested Increase: \$3,750

Tasers are a vital law enforcement tool utilized by sworn employees as an effective less lethal use of force option. This tool has been historically sanctioned by the Utah County Sheriff's Office as an acceptable use of force option.

The Judicial Support Bureau is currently replacing older model (X26) tasers, that are no longer serviceable, and we cannot order batteries or cartridges to make them useful, with new age taser technology. It will take a few years to accomplish this goal, but the requested increase will allow for at least 4 tasers to be updated or replaced due to damage in 2021. The current cost to purchase a taser is approximately \$1,250 each.

Currently, we have 6 (X26) tasers that need to be replaced and have 5 deputies who have not been issued tasers. If we replace or outfit 4 deputies per year with new tasers, this goal can be accomplished within the next 3 years.

Tasers increase the safety of deputies in close encounters and allow them to more efficiently perform their jobs. Having acceptable options of less lethal force will reduce the likelihood of inappropriate use of deadly force and reduce potential liability to Utah County.



### Judicial Staffing

- 1 Lieutenant
- 4 Sergeants
- 32 Deputies
- 2 Civilian
- Time Limited

The Sheriff is obligated by statute to provide court security and act as Bailiff for the court  
17-22-2 UCA

This year 2020, the courts have stayed open as a vital service although in a reduced capacity. Video conferencing has become the "in-court norm".

Court Deputies have assigned the Covid Transportation and Hotel Shifts. To date, there have been 24/7 coverage for 79 days (3,792 hours), spent on Hotel Shifts. We have modified work assignments to help in case of exposures and quarantine.

We expect a large-scale backlog of cases when the courts come back on-line. All avenues are being explored; Extended days and possibly weekend days to "catch up." We expect next year to be extremely busy!

Total # of Bailiffs	4	
Total # of Bailiffs with COVID-19	0	
Total # of transports to hotels	71	
Total # of days security provided	79	24/7 Deputies - 22 hotel shifts
Total # of 12-hour shifts provided	158	
Total # of hours covered for facility	3,792	



## Progressive Management Goals for 2020

### Bring good quality training to the Bureau and develop:

- Knowledge:** Of laws and legalities, processes, related agencies, etc.
- Safety:** Better training of security risks, potential threats, investigative skills, etc.
- Security:** More knowledge of threats and solutions helps provide better security.
- Professionalism:** Better prepared, more knowledgeable, more helpful professional, reduced liability.
- Moral:** Increased moral.

### Equipment Needs for Deputy and Inmate Safety and Security:

- Court Reaction Team:** Safety equipment to protect deputies and inmates from harm.
- Bullet Resistant Vests:** Fill annual rotation of vests, 5 year limited life span.
- Tasers:** Certain Taser models no longer supported and need to replace over next three years.

## Next year's Goal is to provide good quality training at a reduced cost per deputy

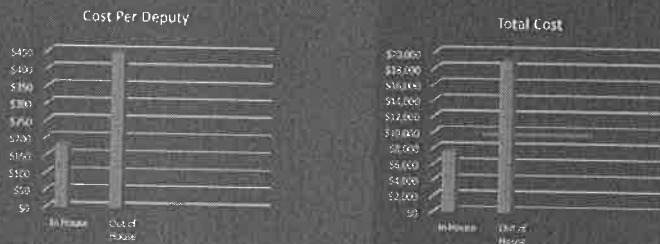
Next year's Goal is to provide good quality training at a reduced cost per deputy.

**1-Briefing training program:** Regular training in briefing to provide minimum of 10 hours per year. We have started this in one courthouse this past year and want to expand to the others. It has shown promise and been effective.

**2-Bureau Training:** Provide at least one annual bureau training for a total of 16 hrs. Average Cost is \$450/per deputy (\$18,900.00) to send out. Average cost to bring in an instructor is \$180 per Deputy (\$7,560.00).

A cost savings of \$270 per Deputy  
\$11,340 total

## Training Continued



In House = Bring an instructor to us to the provide training  
Out of House = Send Deputies out to training




**Court Reaction Team and Safety equipment:** Train a team of deputies to handle major incidents at the courthouse. Particularly unruly inmates in the cell block. They will get specialized training and equipment to deal with forced cell entries and other major incidents. Equipment will provide more physical protection from bio-hazards (Covid etc.) and inmate aggression.

**Other safety equipment:** Bullet resistant vests and tasers help with officer safety and being able to have non-lethal options to control situations. This equipment will provide a higher level of protection to all staff and inmates and reduce liability for the county.

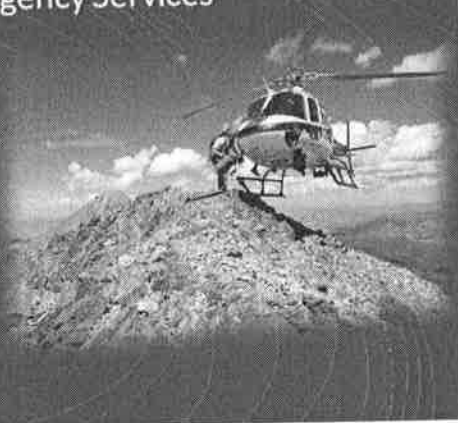
**Needs were brought to our attention:** This past year when we had two incidents of inmates that became upset and violent toward deputies in the cell blocks. One slipped his waste chain and was swinging it around threatening deputies. He was ultimately "talked" down but, we realized we did not have proper equipment or training in the courthouse to deal with the situation.

**Current Threats:** In the past few months at least 3 Courthouses (Nashville, Portland, Oakland) were targets of Terrorism. During that same time we have had to provide security to the Provo District Courthouse during our numerous local protests. Because courthouses are the physical symbols of our governmental justice system and are targeted.


As supervisors we need to provide the best possible equipment and training to our deputies to allow them to do their jobs safely.





### Emergency Services



- 1-Lieutenant
- 1-Sgt. (Emergency Manager/ Partial Grant)
- 2-Sgt's (Search & Rescue)
- 1-Senior Office Specialist
- 1-Time Limited (Em. Mng Specialist/Grant)
- 3-Time Limited (2 Pilots/1 EOD)



### Utah County Aviation Program

 <p>Cessna 180 (1961) 7,620 hrs</p>	 <p>Cessna 210 (1974) 3,800 hrs</p>
--	---

### 1. Updated Airplane Carbon Cub:

Replace and surplus our old 1961 Cessna 180.

Purchased Government Surplus for \$1,500 in 1993 w/2,372 hrs. After two engines and 27 years, it now has 7,620 hrs.

Surplus to add \$120k toward Cub Crafter FX-3.

Short 150-206K depending on donations and state SAR reimbursement (up to 20%). Goal to raise is \$75-100K.



**CHIEF LIEUTENANT WALTER PERSCHON - THE OLD PLANE THAT WE HAVE HAS DONE US A GOOD JOB AND WE GOT A GREAT DEAL. WE WERE REALLY RESOURCEFUL IN OUR BUREAU. I THINK WE DO A GREAT JOB IN GETTING THE THINGS WE NEED TO DO OUR JOB. IN 1993 IS WHEN WE PICKED UP THAT PLANE FOR \$1,500 AND FLEW IT FROM MAINE BACK HERE. WE HAVE PUT A COUPLE ENGINES IN IT. IT IS JUST WORN OUT AND IT'S READY TO BE REPLACED. WE HAVE A LOT OF DETAILS ON WHY WE WANT A CARBON CUB. IT'S NOTHING SUPER FANCY BUT IT DOUBLES OUR CLIMB ABILITY AND FOR OUR MOUNTAIN FLYING WE REALLY NEED THE POWER TO OVERCOME THE DOWNDRAFTS.**

**WE HAVE A BUY IN OF A LITTLE MORE THAN A THIRD. OUR PLANE WILL SURPLUS FOR AROUND 120 THAT'LL BE MARKET DRIVEN AND THEN WE HAVE A GREAT PLAN FOR GETTING ABOUT \$100,000 WORTH OF DONATIONS. THE TOTAL COST IS 326.**

**WE HAD OUT AIRPLANE UP FOR AT LEAST 8 HOURS YESTERDAY AND IT'S CURRENTLY UP TODAY. DURING THE SUMMER IT'S UP SEVERAL TIMES A WEEK. IT INCREASES OUR SURVIVABILITY FOR OUR VICTIMS FOR SEARCH AND RESCUE. IF WE CAN LOCATE THAT PERSON AND HELP OUR VOLUNTEERS GET TO THAT PERSON IN A TIMELY MANNER, THEIR SURVIVABILITY INCREASES EXPONENTIALLY. IT ALSO HELPS REDUCE THE AMOUNT OF MAN HOURS WE NEED TO SPEND ON A CALL. WE'RE NO LONGER SEARCHING - WE'RE SAVING AND RECOVERING WHICH INCREASES OUR SAFETY FOR NOT ONLY VOLUNTEERS TO HELP FROM OVERHEAD TO HELP THEM SAFELY INTO THAT VICTIM BUT THEY'RE ONLY HAVING TO COME OUT FOR 2, 4, OR 6 HOURS ON A CALL ON THEIR OWN TIME SO THEY LEAVE THEIR EMPLOYMENT AND THEY COME AND HELP US INSTEAD OF 8, 10 OR 12. WE CAN'T PUT A NUMBER ON HOW MANY LIVES THIS HAS SAVED.**

**THIS SLIDE HERE (BELOW) IS JUST AN EXAMPLE WHERE A GENTLEMAN OUR WEST HAD GONE OFF THE ROAD. HE'D GOTTEN DISORIENTED FROM A MEDICAL ISSUE AND THEY COULDN'T FIND HIM. THEY DID A PING ON THE PHONE AND HE WAS SOMEWHERE IN THIS AREA AND SO AN AIRPLANE WENT OVER AND SAID WHERE HE WAS AT. SO THAT'S JUST ONE EXAMPLE. IT PROVIDES SO MUCH INFORMATION FOR OUR TEAMS TO BE ABLE TO HELP US DO OUR JOB.**

**COMMISSIONER AINGE – TELL ME ABOUT THE STAFFING. HOW DO WE STAFF THE PILOTING OF THESE AIRPLANES?**

**CHIEF LIEUTENANT WALTER PERSCHON - WE HAVE 2 PART-TIME PILOTS AND ONE OF OUR PILOTS USED TO WORK FOR THE SHERIFF'S OFFICE. HE WAS A FULL-TIME IN MY POSITION. THEY WORK FULL-TIME OTHER PLACES SO BETWEEN THOSE TWO WE HAVE THEM AVAILABLE. WHEN WE NEED A PILOT, THEY COME ON AT AN HOURLY RATE AND SO IT'S A PRETTY MINIMAL COST AND THE AIRPLANE IS A LOT LESS AS FAR AS THE MAINTENANCE. AIRPLANES ARE SO MUCH CHEAPER TO RUN THAN HELICOPTERS.**

**GARY WINTERTON, PILOT - SOMETHING TO CONSIDER ON THIS IS. I'M ONE OF THE PILOTS. WHEN THIS PLANE WAS BUILT ALMOST 60 YEARS AGO, IT REALLY WASN'T DESIGNED FOR THIS TYPE OF USE. IT HAS HAD SOME FAA MODIFICATIONS THAT ALLOW US TO FLY A LITTLE BIT SLOWER BUT SOMETHING TO CONSIDER IS THE VAST MAJORITY OF OUR OPERATIONS WHEN WE'RE CONDUCTING A SEARCH AND TRYING TO FIND PEOPLE AS QUICKLY AS POSSIBLE, MOST OF THEM ARE UP IN THE MOUNTAINS AND WE'RE FLYING AT A HIGH DENSITY ALTITUDE. AN AIRPLANE DOESN'T NOT KNOW THAT WE'RE STANDING AT 4,500 FEET HERE RIGHT NOW. WHAT IT UNDERSTANDS IS HOW THIN THE AIR IS, TEMPERATURE AND NON-STANDARD TEMPERATURE SO THE HOTTER THE DAY, THE THINNER THE AIR THE MORE POWER, THE MORE LIFT YOU NEED AND THE HIGHER YOU GO. SO, IF WE FLY UP TO 9,000 FEET TO LOOK FOR SOMEBODY UP THE CANYON, THE AIRCRAFT BELIEVE IT'S REALLY AT 13,000-14,000 FEET – THAT'S HOW THIN THE AIR IS, AS IT'S COMING INTO THE ENGINE, SO LESS POWER AND LESS LIFT ON THE WINGS. WE HAVE TO FLY FASTER TO MAINTAIN THAT SAFE ENVELOPE OF FLIGHT SO WE ACTUALLY SEARCH AROUND 85-90 MILES AN HOUR SO NEXT TIME YOU DRIVE 85-95 MILES AN HOUR WITHOUT THE SHERIFF'S BEHIND YOU, LOOK OUT THE SIDE OF THE WINDOW AND SEE WHAT YOU CAN SEE AS IT GOES RIPPING BY. WE HAVE TO DO THAT TO STAY SAFE BECAUSE WE'RE IN TIGHT QUARTERS AND MAKING STEEP TURNS. THE STEEPER YOU TURN, THE HIGHER THE STALL SPEED BECOMES. SIMPLY MEANS THE PLANE CLIP QUITS FLYING. IT'LL STALL OR QUIT FLYING AT ALMOST ANY SPEED IF YOU PULL TOO TIGHT, TURN TOO STEEP OR YOU'RE IN HIGH, THIN AIR. THE AIRPLANE THAT WE'RE REQUESTING WOULD ALLOW US TO EFFECTIVELY SEARCH AT 50 MILES AN HOUR, HAVE THE POWER AND THE LIFT TO BE UP HIGH IN THE MOUNTAINS ON THOSE HOT SUMMER DAYS. WE DEAL WITH A LOT OF THINGS AND WALLY MENTIONED IT AND AS A PILOT WALLY UNDERSTANDS. THIS MOUNTAIN WAVE MOUNTAIN ROAD OR WE FIGHT THAT ALL DAY LONG WHEN AND AT NIGHT WHEN WE'RE UP THERE IN THE DARK SEARCHING, AND THAT IS THE DOWNDRAFTS OR THE UPDRAFTS AND HAVE THE POWER AND LIFT TO BE ABLE TO FLY IN THERE SAFELY. SO, WE WANT TO ACCOMPLISH A COUPLE OF THINGS:**

- 1. SAFETY FOR THE PILOTS AND SAFETY FOR THE SHERIFF'S OBSERVERS THAT ARE WITH US.**
- 2. WE WANT TO HAVE AN AIRCRAFT THAT ALLOWS US TO GET TO WHERE WE'RE SEARCHING QUICKER TO FIND THESE PEOPLE OR INDIVIDUALS AS FAST AS POSSIBLE TO INCREASE THE LIKELIHOOD OF SURVIVAL AND GUIDE MEDICAL TEAMS AND SEARCH TEAMS. WE DO A LOT OF THAT. ONCE WE FIND**

**THEM, WE ORBIT AND HAVE TO BE SLOW TO SEE A SMALL PERSON UP IN THE TREES IN THE MOUNTAINS.**

**THIS AIRCRAFT WE'VE BEEN USING HAS BEEN GOOD BUT CONSIDER ALUMINUM - OVER TIME IF YOU BEND AN ALUMINUM CAN IT FATIGUES AND THAT'S REALLY WHERE WE ARE WITH A 61-YEAR OLD AIRPLANE THAT HAS SERVED THIS COUNTY IN AN AWESOME WAY. IT'S SUCH A CRITICAL ASSET. THIS IS A BIG ASK BUT IT IS ALSO A CRITICAL ONE. IT'S ALREADY BEEN MENTIONED, BUT WITH THE GROWTH OF THE COUNTY AND THE NUMBER OF PEOPLE THAT ARE GOING INTO THE OUTDOORS, THE VOLUME OF SEARCH REQUIRED WITH THIS TOOL IS JUST SIMPLY GOING TO INCREASE. IT GIVES US THE OPPORTUNITY TO SERVE OUR COMMUNITY IN A SAFER, MORE EFFECTIVE WAY. FROM A PILOT'S PERSPECTIVE, THIS IS SUPER CRITICAL FOR THE COUNTY AND THE PEOPLE WE SERVE AND THEN FOR THE SAFETY OF THE PEOPLE INSIDE THE AIRPLANE.**


**COMMISSIONER AINGE – COULD YOU COMMENT ON THE PROS AND CONS OF HAVING A PLANE WITH SHERIFF'S OBSERVES AND A PILOT VERSUS DRONE CAPABILITY TO ACCOMPLISH SOME OF THIS?**

**CHIEF LIEUTENANT WALTER PERSCHON - WE LAUNCHED A DRONE PROGRAM SEVERAL YEARS AGO AND WE'VE BEEN PLAYING WITH THE BUT A LOT OF TIMES THE DRONE ISN'T FOR REAL-TIME INFORMATION. YOU DO A PATTERN AND YOU'RE BRING IT BACK AND YOU HAVE THAT INFORMATION LOOKED AT OR PROCESSED WITH SOFTWARE OR OBSERVERS ON A BIGGER SCREEN. SO, IT'S NOT AS HELPFUL. ALSO, THE LIMITATION OF TIME ON STATION PER BATTERY AND UP THERE IN THE ELEVATION, THE PERFORMANCE OF THE DRONES DECREASES. WE DO HAVE DRONES. WE USE THEM WHEN SITUATIONS DICTATE BUT IT'S REALLY NOT AS SOLVABLE AS SOME PEOPLE MIGHT THINK.**

**RUDY LIVINGSTON, BUDGET MANAGER – REGARDING THIS ITEM – THIS IS ACTUALLY BEING CONSIDERED IN THE CAPITAL IMPROVEMENT PLAN. SO, IT'S IN THERE INSTEAD OF THE OPERATING BUDGET.**

**Priceless View From Above To Save Lives**

- Significant increased safety/capabilities
- Doubles climb performance for dangerous mountain flying
- Shorter take-off & landing
- Slower for better searching
- Several lives saved each year
- 1000's of man hours saved
- Deployed weekly in summer



**CHIEF DEPUTY DAVID OLIVER – (continued with presentation)**

## 2. Additional Enforcement Sergeant for E.S.

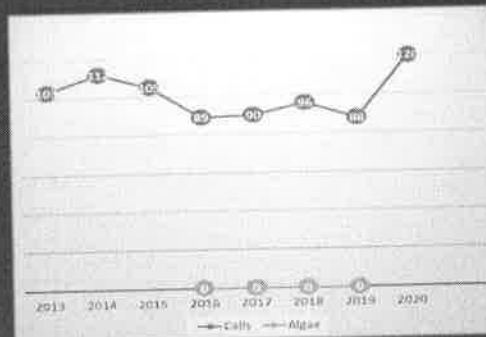
- 2 Deputies Run 24/7 Ambulance Service at A-EMT & MRA level
- SAR usually has the 2<sup>nd</sup> most # of calls in State (100+Average) This year we are at over 120 w/3 months to go
- Calls increase by 1/5<sup>th</sup> if it wasn't for Algae Blooms on Utah Lake since 2016
- Social Media/Population Growth/Increased Visitors
- AF Canyon Improvements




### Needed Position Con't

- Time to take care of Volunteers, Equipment, and foster Partner Relations
- Time to train Volunteers
- Time to train-up Sergeants
- 1 of 7 Sgt's have lasted > 2 yrs
- On-Call Lifestyle, Burnout Family
- Emergency Manager needs much more help

SAR Calls have increased 25% with 3 months left







## Utah County Volunteers

Utah County Search and Rescue & Sheriff's Posse

These are the finest people of the community! They donate so much of their precious time and money; furthermore, they risk their lives on a frequent basis for complete strangers. 2020 has brought a significant increase to the demands of these volunteers.



**Value of Volunteers: Millions**

- 46,000 Call Hours a year (1,754)
- Formal & Personal Training Hours
- Vehicle/GAL, Maintenance, Insurance
- Equipment (\$24,000)
- ATV's, UTV's, Motorcycles, PWCS, Snaps, Hummers, Boats, Helicopters, etc.
- On-Call Lifestyle




In 2019 these volunteers have donated 4,459 hours. In 2020 (as of the end of September) they have donated 6,968 hours. These hours only account for calls, not the 100% of hours they put into training. They also spend many thousands of dollars in necessary equipment.

## Utah County Volunteers and Community Support




- If you were to put the donated "call" hours into a dollar figure, it would look like this:
- Utah State Volunteer wage is currently \$26.20 an hour.
- **2019: \$116,825.80**
- **2020: \$182,561.60**
- (Most of these volunteers are experts in many fields, and should be paid at a much higher rate)
- This does not account for the tremendous amount of money these people spend on personal equipment, all for the betterment of our great community.



### 3. Set of Jet Skis: \$30,000

- Replacing 2 non-capitalized machines obtained in 2003.
- Significant maintenance issues.
- Need to maintain 8 reliable machines to be able to deploy 4 teams during rescue operations.
- These are our "go-to" in rough water and mechanical failure during a rescue is unacceptable.
- The next oldest are 2007's that also need replacing.





#### 4. Capitalization of Search & Rescue Equipment: \$30,000

We are very pleased with the Utah County Commission's support and decision to capitalize any future purchase for SAR equipment whether it was purchased on a grant or not. Last year this amount was approved as a high priority, but was never released from restricted funds. We are also grateful for the efforts to replace non-capitalized equipment on a priority basis. Please consider at least starting capitalization on some of the newer equipment that is not capitalized. \$30,000 is the approximate annual cost to capitalize most of the main items not capitalized. This is only approximate sustainment money after immediate needs are met. Anything will help move us toward the goal of having up to date equipment that is reliable for search and rescue calls. This will also help reduce the risks on calls. A significant amount of equipment purchased for SAR has been reimbursed from the State SAR Program. We average about \$30,000 in reimbursed funds for Equipment, Training and Call-out Expenses.

**COMMISSIONER AINGE – IF THERE'S SOMETHING THAT'S BEEN GRANTED AND IT WAS PLACED IN A RESTRICTED ACCOUNT FOR THAT, THEN THE DESIGNATED PURPOSE CAME UP AND IT WAS REFUSED, I WOULD SAY THAT'S ABNORMAL. I WOULD LOVE TO HAVE THAT CONVERSATION BECAUSE I'M NOT AWARE OF THAT HAPPENING.**

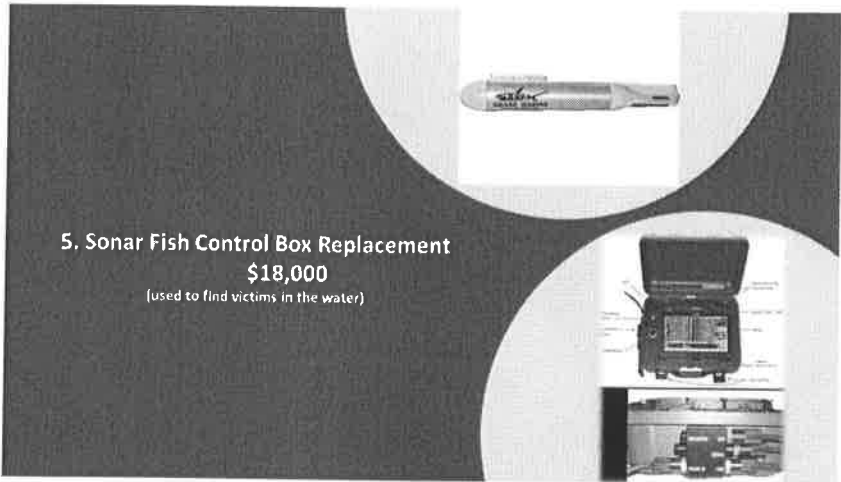
**CHIEF DEPUTY DAVID OLIVER - MAYBE WE JUST BASED ON COVID HAPPENING.**

**WE ARE WORRIED ABOUT THE TAXES. REVENUES ARE DOWN AND SO MAYBE IT'S AN ASSUMPTION. I'M NOT SUGGESTING YOU GUYS JUST DENIED IT. WE MAY NOT HAVE EVEN ASKED FOR IT. JUST TRYING TO DO OUR PART AS WELL. UNDERSTANDING THE STATE OF THE COUNTY AND WHAT I UNDERSTOOD WAS LAST YEAR THAT YOU ASKED THE SHERIFF TO HOLD BACK ON SOME REQUESTS TO GIVE YOU SOME TIME AND SEE WHAT HAPPENED WITH SOME THINGS AND BUDGET CHALLENGES. I THINK THAT'S WHAT HAPPENED. I MEAN THAT WOULD BE DIFFERENT THAN IT BEING APPROVED.**

**COMMISSIONER AINGE – RUDY YOU POINTED OUT THE AIRPLANE IS TECHNICALLY IN THE CAPITAL FUND. I THINK WE JUST NEED TO REVIEW MORE GENERALLY. I CERTAINLY SEE WHAT YOU'RE ASKING FOR HERE AND IT MAKES A LOT OF SENSE TO ME BUT IT ALSO SPEAKS TO THE INTEGRITY AND THE PROCESS THAT WE HAVE IN OUR CAPITALIZATION PROGRAM, MAKING SURE WE HAVE THE RIGHT AMOUNT OF REPLACEMENT IN THERE.**

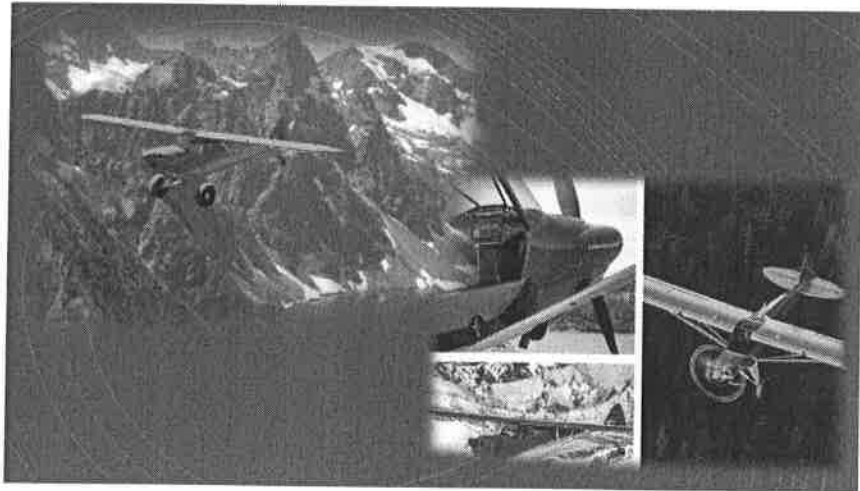
**RUDY LIVINGSTON - CURRENTLY THIS ITEM FALLS BELOW THE THRESHOLD FOR THIS THAT WAS DESIGNATED FOR CIP PROGRAM WHICH WAS \$100,000. AS WE'VE HAD PREVIOUS DISCUSSIONS, ONE OF MY GOALS IN THE COMING YEAR IS TO BEGIN PUTTING TOGETHER AN EQUIPMENT REPLACEMENT PLAN WHICH IS SIMILAR TO THE CIP WHERE WE WOULD BE FUNDING THESE – PUTTING MONEY ASIDE FOR THESE LOWER COST ITEMS AND EQUIPMENT AND FRANKLY MAYBE EVEN LOOKING AT MOVING EQUIPMENT OUT OF THE CIP PLAN AND LEAVING IN THAT CIP PLAN WITH THINGS THAT ARE BIGGER CAPITAL ITEMS.**



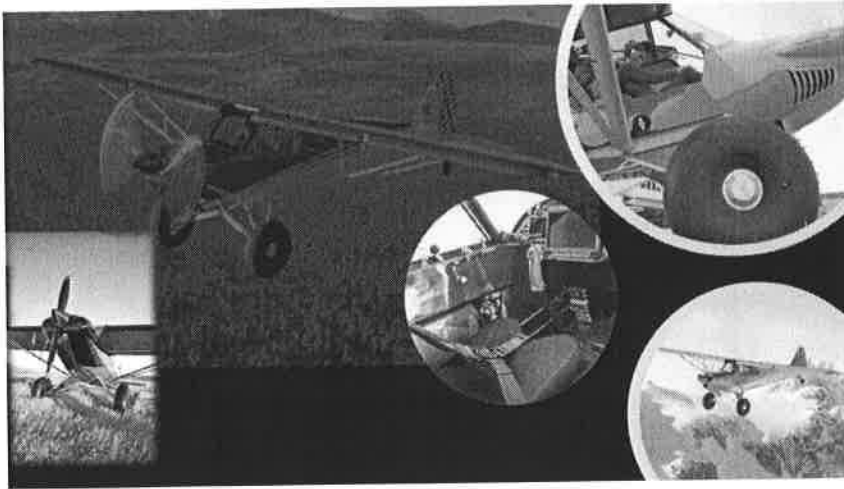


**5. Sonar Fish Control Box Replacement**  
**\$18,000**  
(used to find victims in the water)

Our sonar fish system we use to search for missing victims in the water is over 12 years old and the controller box and software needs to be updated/replaced to be useful. Our boat and system were not functional during our last big drowning of two victims in Utah Lake. We ended up having to bring multiple agencies in to help and spent 8 days searching. We are hoping with updated equipment we can be for efficient and use less resources to accomplish our mission of finding victims in the water. Full replacement of a system would be about \$48-58,000.00 depending on system.

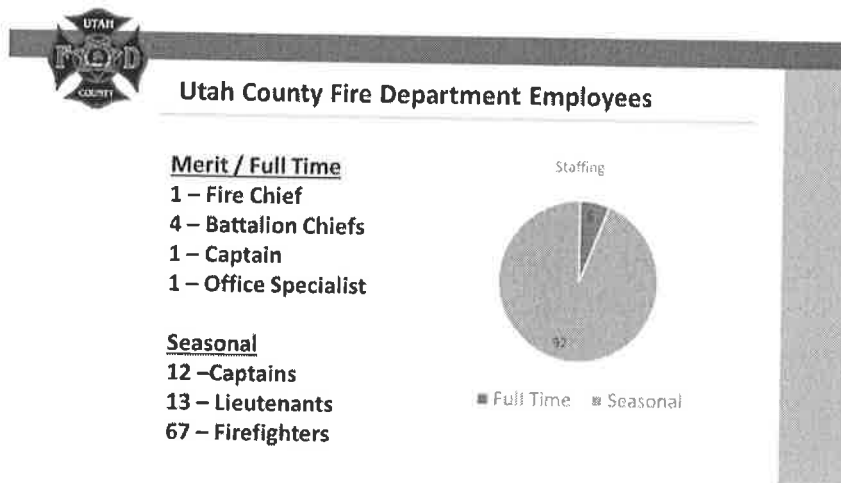


BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH  
Public Budget Work Session Minutes – Utah County Sheriff's Office  
October 8, 2020  
52 | Page



### UCFD at a GLANCE

- In-County**      **UT Code R652-120-300**  
A county shall abate the public nuisance caused by wildfire on unincorporated, privately owned or county owned forest, range, watershed, and wildland urban interface lands within its boundaries.
- Out-of-County**  
Provides National available resources with a mechanism for procurement, use and compensation for the FD outside their jurisdictional area of responsibility.
- Prevention**      **UT Code 65A-8-203**  
The County has entered into a cooperative agreement with the Utah FFSL to receive financial and wildfire cooperation, assistance, cost of suppressing catastrophic wildfire. The county must invest in prevention, preparedness and mitigation according to the determined Participation Commitment.



**In-County**

- Wildfire suppression within Utah County
- Hazardous Materials Decontamination
- Emergency Response
- Incident Command
- Training & Preparedness
- 317 calls through 911 dispatch in 2020  
(227 calls in 2019 through 911 dispatch)

est. 1961

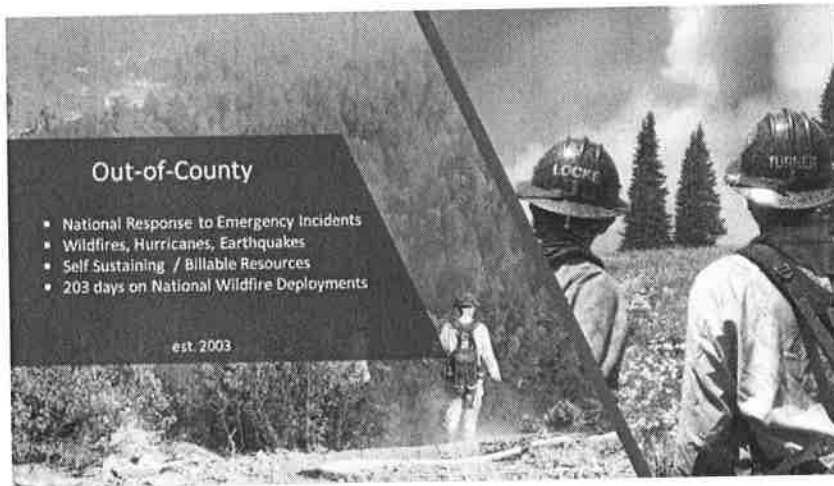
The graphic features three circular images: a wildfire, a fire truck, and firefighters. The text is on a dark background.

**COMMISSIONER AINGE – WHEN DOES DISPATCH DIRECT TO UTAH COUNTY FIRE MOST.**

**CHIEF DEPUTY DAVID OLIVER - IT'S IN THE COUNTY, ANYWHERE IN THE MOUNTAINS AND COUNTY AREAS. WE DO A LOT OF WORKING TOGETHER WITH UNIFIED FIREFIGHTING. EXAMPLE – WE HAD ONE ABOVE MAPLETON AND MAPLETON WAS THERE, SPANISH FORK WAS THERE, EVERYONE WAS THERE. ULTIMATELY, IT'S OUR UNTIL IT GOES INTO BLM OR THERE'S SOME OF THE STATE AND THEN THEY BRING IN THEIR BIG TEAMS TO DEAL WITH IT.**

**COMMISSIONER AINGE – EVEN IF IT'S IN MAPLETON AND SOME OF THE OTHER AGENCIES ARE INVOLVED, IF WE GO TO HELP AND BE A PART OF THAT, THAT'S IN THE CALL?**


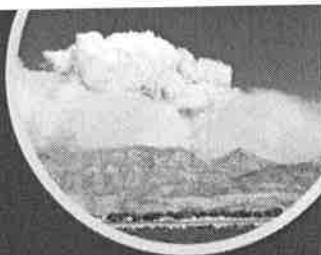
**CHIEF DEPUTY DAVID OLIVER - YES, THAT WOULD BE ONE OF OUR CALLS.**



### Out-of-County

- National Response to Emergency Incidents
- Wildfires, Hurricanes, Earthquakes
- Self Sustaining / Billable Resources
- 203 days on National Wildfire Deployments

est. 2003



### Prevention

- Agreement made with State of Utah
- County agree to meet requirements of "Participation Match"(PC) annually
- Mitigation
- Preparedness
- Prevention
- 59 days of fuel mitigation work within Utah County

est. 2017



## FIRST PRIORITY

**Get firefighters safely to emergencies to help those in need.**

**To make that happen we need...**

- ✓ People - Firefighter EMTs
- ✓ Apparatus
- ✓ Facilities
- ✓ Equipment / Communications

Utah County  
FD



**PRIORITIES**

**Priorities in order:**

One - Ford F-350

One - Ford F-350 (replacement of "in-county" vehicle)



*Thank you for supporting your  
Utah County Fire Department*



Support Services Division  
Budget Priority List

1. \$3550 Ballistic vests for Judicial Bureau
2. \$3550 Ballistic for Judicial Support Bureau
3. \$326,000 Carbon Cub SAR Airplane replacement
4. \$3750 Tasers Judicial Support Bureau
5. \$3750 Tasers Judicial Bureau
6. \$9975 Increase in training monies for Judicial Support Bureau
7. \$7750 Increase in training monies for Judicial Services Bureau



**COMMISSIONER ANGE – I WOULD JUST LIKE TO THANK YOU FOR PULLING ALL OF THIS TOGETHER. IT WAS VERY THOROUGH, AND YOU HAVE A TON OF RESPONSIBILITY AND WITH EVERYTHING THAT HAS GONE ON THIS YEAR WE ARE ESPECIALLY GRATEFUL FOR YOU AND YOUR ENTIRE TEAM FOR WHAT YOU DO FOR OUR COMMUNITY. THERE'S BEEN MORE PRESSURE, MORE EMERGENCIES AND LESS GENERAL APPRECIATION FOR LAW ENFORCEMENT. DESPITE THAT, I KNOW YOU AND YOUR DEPUTIES ARE DOING EVERYTHING YOU**

BOARD OF COMMISSIONERS OF UTAH COUNTY, UTAH  
Public Budget Work Session Minutes – Utah County Sheriff's Office  
October 8, 2020  
56 | Page

**CAN TO BUILD THOSE COMMUNITY RELATIONS AND INTERACT AND BE TRANSPARENT. YOUR JOBS ARE INCREASINGLY DIFFICULT, AND I APPRECIATE YOU. I'M GRATEFUL FOR THIS REPORT AND ALL THAT YOU'RE DOING.**

**SHERIFF MICHAEL SMITH – I APPRECIATE THAT, AND I APPRECIATE YOU GIVING US THE TIME. I THINK WHEN I LOOK AT THE SHERIFF'S OFFICE WITH EACH DIVISION THAT YOU HEARD FROM TODAY, I HOPE YOU GOT THE POINT THAT THEY ARE DIFFERENT. I KNOW THERE'S OTHER DEPARTMENTS IN THE COUNTY THAT YOU'RE GOING TO HEAR FROM, BUT EACH OF THESE DIVISION THAT YOU'RE HEARD FROM TODAY ARE AS BIG AS THOSE DEPARTMENTS BY THEMSELVES. THEIR RESPONSIBILITIES ARE DIFFERENT. WE HAVE A LOT THAT WE HAVE UNDER OUR HAT. THANK YOU FOR THE TIME ALLOWING US TO EXPLAIN EACH OF THESE DIVISION.**

**COMMISSIONER LEE – THANK YOU FOR COMING IN, EXPLAINING AND GOING THROUGH THIS PROCESS. I JUST WANTED TO ECHO THAT I KNOW THERE'S A LOT OF PRESSURE AND SOME OF THE NONSENSE THAT WE'RE HEARING AND SEEING ABOUT DEFUNDING IS RIDICULOUS. I THANK YOU FOR THE WORK THAT YOU DO AND AS WE GO FORWARD HOPE WE CAN HAVE CONTINUED CONVERSATIONS.**

*(meeting adjourned: 11:48 am)*

**PUBLIC COMMENTS**

**NO PUBLIC COMMENTS**

In compliance with the Americans With Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Alice Black at (801) 851-8111 at least three days prior to the meeting.

DocuSigned by:

*Tanner Ainge*

85F901489FA037N

**TANNER AINGE**  
Commission Chair

ATTEST:

DocuSigned by:

*Alice Black*

2937075091C140L  
**Deputy Clerk/Auditor**