

**UTAH COUNTY SERVICE AREA NO. 9  
FISCAL YEAR 2020**

2018 ACTUAL	2019 BUDGET	2020 BUDGET	2020 ADJ TO	2020 BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:						
31XXX	PROPERTY TAXES	\$106,532	\$109,000	\$111,000	\$0	\$111,000
33XXX	INTERGOVERNMENTAL REVENUE	\$92,522	\$93,000	\$95,000	\$0	\$95,000
36XXX	MISCELLANEOUS REVENUE	\$4,180	\$2,100	\$2,500	\$0	\$2,500
38900	APPROPRIATED FUND BALANCE	\$338,308	\$75,000	\$50,000	\$0	\$50,000
<b>Total Revenues:</b>		\$541,542	\$279,100	\$258,500	\$0	\$258,500

Expenditures:						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$150	\$500	\$0	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$541,500	\$204,000	\$208,000	\$0	\$208,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$74,950	\$50,000	\$0	\$50,000
<b>Total Expenditures:</b>		\$541,542	\$279,100	\$258,500	\$0	\$258,500