

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$2,312,728	\$2,206,000	\$2,303,000	\$0	\$2,303,000
33XXX INTERGOVERNMENTAL REVENUE	\$934,789	\$915,000	\$934,789	(\$184,789)	\$750,000
36XXX MISCELLANEOUS REVENUE	\$38,473	\$30,000	\$38,472	(\$23,472)	\$15,000
38900 APPROPRIATED FUND BALANCE	\$0	\$100,000	\$0	\$0	\$0
Total Revenues:	\$3,285,990	\$3,251,000	\$3,276,261	(\$208,261)	\$3,068,000
Expenditures:					
49201-1XXX SALARIES AND BENEFITS	\$50,093	\$1,065,829	\$2,677,570	(\$1,165,800)	\$1,511,770
49201 MATERIALS, SUPPLIES, AND SERVICES	\$50,093	\$500	\$93	\$407	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$3,071,500	\$2,184,671	\$0	\$0	\$0
49201-9200 CONTRIBUTION TO FUND BALANCE	\$164,397	\$0	\$598,598	\$957,132	\$1,555,730
Total Expenditures:	\$3,336,082	\$3,251,000	\$3,276,261	(\$208,261)	\$3,068,000