2020 ANNUAL REPORT

REDEVELOPMENT AGENCY OF LINDON CITY, UT

IN COMPLIANCE WITH UTAH CODE SECTION 17C-1-603





NOVEMBER 1ST REPORT

Dated as of November 1, 2020 Prepared by Lewis Young Robertson & Burningham, Inc.



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SECTION 1: EXECUTIVE SUMMARY

INTRODUCTION

Lewis Young Robertson & Burningham, Inc ("LYRB") has been retained by the Lindon City Redevelopment Agency (the "Agency" or "RDA") to assist with the management of the Agency's two active project areas (**State Street #1 RDA** and **700 North CDA**). LYRB has compiled various creation and related documents associated with the project areas, created annual and multi-year budgets, and created a proprietary Excel-based software package to manage the Agency's Project Areas in the future.

The purpose of this report, in part, is to fulfill the requirements of Utah Code section 17C-1-603 – Agency Report. As reporting requirements were adopted in legislation and became effective in 2011 and later expanded in 2016, this report facilitates the RDA's compliance with the code, providing the data necessary to fulfill these reporting requirements. This section of Utah Code mandates that the Agency provide an annual report to the County Auditor, the State Tax Commission, the State Board of Education, as well as each of the taxing entities that levy a tax on property from which the Agency collects tax increment ("Tax Increment" as defined in the Limited Purpose Local Government Entities - Community Reinvestment Agency Act, 17C). The taxing entities involved in the various project areas of the Lindon City RDA, to which this report is being provided, are summarized in the table below.

RDA TAXING ENTITIES		
Adam Cowie	Lindon City	
Kristen Colson	Lindon City	
Burt Harvey	Utah County	
Rob Smith	Alpine School District	
John Jacobs	North Utah Valley Water Conservancy District	
Gene Shawcroft	Central Utah Water Conservancy District	
Lisa Anderson	Central Utah Water Conservancy District	
Deborah Jacobson	Utah State Board of Education	
Lorraine Austin	Utah State Board of Education	
Scott Smith	Utah State Tax Commission	

TABLE 1.1

It is important to note that the annual report is currently in a transitioning phase as updated Utah Code section 17C-1-603 states that, beginning in 2021, the annual RDA report will be disseminated only to the Governor's Office of Economic Development and will be due on or before December 31st of each calendar year. The November 1st deadline will be eliminated and electronic submission of the report to the taxing entities, County Auditor, State Tax Commission, State Board of Education will be replaced with the GOED database. LYRB will continue to provide the annual RDA report in strict compliance with the requirements laid out in 17C-1-603.

This annual report is for informational purposes and is intended to provide an overview of each Project Area that lies within the boundaries of the Lindon Redevelopment Agency, including descriptions of each Project Area, significant activities, project timelines, actual and estimated tax increment collections, and any other information pertinent to the taxing entities.

Provided in this report is an overview of the Lindon **State Street #1 RDA** Project Area and the **Lindon 700 North CDA** Project Area, including summaries of the current and projected budgets, sources and uses of tax increment funds, Project Area growth statistics, and identification of certain concerns/needs.





OVERVIEW OF THE REDEVELOPMENT AGENCY

The Lindon City Redevelopment Agency was created by the Lindon City Council in accordance with the provision of the Utah Neighborhood Development Act, UCA 17A-2-1201, 17A-2-1202, and 17A-2-1203, and continues to operate under Title 17C of Utah Code (UCA 17C).

Originally, under the Act, each project area created by a Redevelopment Agency was classified simply as a Redevelopment Area (RDA). In 1998, the Act was expanded to allow the creation of various types of project areas to be used to achieve different outcomes, including Urban Renewal Area (URA) and Economic Development Area (EDA). In 2006, the Act was further modified to provide for an additional project area type, Community Development Area (CDA).

Changes to the Act, made in 2016, put an end to the three aforementioned classifications. Going forward all project areas envisioned and created by a Redevelopment Agency are categorized by a single designation and are known as Community Reinvestment Areas (CRA). Previously created projects will still be subject to the predecessor rules under which they were created and will still be designated as RDAs, URAs, CDAs, and EDAs but new projects will need to conform to the CRA modifications.

CRAs are created under a Redevelopment Agency. To create a CRA, an Agency must first adopt a survey resolution that designates a survey area and authorizes the Agency to prepare a project area plan and budget. The draft budget and plan are then created and then the Agency must meet the noticing requirements concerning its intent to adopt the plan and budget. Once the Agency adopts the draft plan and budget as the final plan and budget after a public hearing, it can then collaborate with the taxing entities. If the agency plans to use eminent domain in the CRA, a blight study must be performed in the designated area. The Agency then forges an agreement to receive tax increment participation and approval of the blight study from a taxing entity committee (TEC). With the potential use of eminent domain and a TEC, the CRA is required to allocate 20% of its tax increment revenue to affordable housing. If the agency does not intend to pursue eminent domain, interlocal agreements for tax increment participation can be entered into with individual taxing entities. No TEC is required. The affordable housing requirement for this approach is only 10% of the CRA's tax increment revenue.

The **State Street #1 Project Area** was created prior 1998, and as such, has been classified as a Redevelopment Area, or RDA. The **700 North Project Area**, which was created in 2014, has been classified as a CDA.

AUTHORITIES AND POWERS OF THE AGENCY

The authority of the Agency is directed by UCA Title 17C. 17C-1-202

- □ A community development and renewal agency may:
- \Box Sue and be sued;
- \Box Enter into contracts generally;
- Buy, obtain an option upon, or otherwise acquire an interest in real or personal property;
- Sell, convey, grant, dispose of by gift, or otherwise dispose of any interest in real or personal property;
- □ Enter into a lease agreement on real or personal property, either as lessee or lessor;
- Provide for urban renewal, economic development, and community development as provided in this title;
- □ Receive tax increment as provided in this title;
- □ If disposing of or leasing land, retain controls or establish restrictions and covenants running with the land consistent with the project area plan;
- □ Accept financial or other assistance from any public or private source for the agency's activities, powers, and duties, and expend any funds so received for any of the purposes of this title;
- Borrow money or accept financial or other assistance from the federal government, a public entity, or any other source for any of the purposes of this title and comply with any conditions of the loan or assistance;





- □ Issue bonds to finance the undertaking of any urban renewal, economic development, or community development or for any of the agency's other purposes, including;
 - Reimbursing an advance made by the agency or by a public entity or the federal government to the agency;
 - · Refunding bonds to pay or retire bonds previously issued by the agency; and
 - Refunding bonds to pay or retire bonds previously issued by the community that created the agency for expenses associated with an urban renewal, economic development, or community development project; and

□ Transact other business and exercise all other powers provided for in this title.

GOVERNING BOARD OF TRUSTEES AND STAFF MEMBERS

TABLE	1	.2
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GOVERNING BOARD OF TRUSTEES		
Jeff Acerson	Chairman	Lindon City Mayor
Mike Vanchiere	Board Member	Lindon City Council Member
Randi Powell	Board Member	Lindon City Council Member
Carolyn Lundberg	Board Member	Lindon City Council Member
Van Broderick	Board Member	Lindon City Council Member
Jacon Hoyt	Board Member	Lindon City Council Member

TABLE 1.3

STAFF MEMBERS		
Adam Cowie	City Administrator/RDA Executive Secretary	
Kristen Colson	Finance Director	
Michael Florence	Planning and Economic Development Director	

SUMMARY OF REQUESTED FUNDS

The Agency **requests all funds it is legally entitled to receive**, and estimates those funds according to the chart below. Per UC 17C-1-603(3), these projected figures are provided for informational purposes only, and do not alter the amount of tax increment that this Agency is entitled to collect. The Agency requests all tax increment legally available from each of the Agency's project areas described below; however, these estimates should in no way be interpreted or applied as a limitation upon the amount the Agency is entitled to receive under applicable statute(s), project areas budget(s), and/or interlocal cooperation agreements.

TABLE 1.4

ESTIMATE OF TAX INCREMENT TO BE PAID TO THE AGENCY				
Tax Year 2020 Tax Year 2021 (Ending Dec 31, 2020) (Beginning Jan 1, 2021)				
Property Tax Increment				
700 North \$143,423 \$171,116				
Total Revenue	\$143,423	\$171,116		





GENERAL OVERVIEW OF ALL PROJECT AREAS

TABLE 1.5

COMBINED BUDGET - ALL PROJECT AREAS					
REVENUES	FY 2020 TOTALS	REMAINING LIFE (INCLUDES 2020 TOTALS)			
700 North CDA					
Property Tax Increment	\$115,992	\$5,951,289			
Current Uncollected	(\$2,875)	(\$2,875)			
Prior Year Uncollected	\$4,889	\$2,014			
Total Increment	\$118,006	\$5,950,428			
Interest	\$3,078	\$55,398			
Total Revenue	\$121,084	\$6,005,826			
EXPENDITURES	FY 2020 TOTALS	REMAINING LIFE (INCLUDES 2020 TOTALS)			
700 North CDA					
RDA Administration	\$14,700	\$264,600			
Professional & Tech Services	1,550	27,900			
Project Development: Land Assembly & Infrastructure	-	-			
Contribution to Fund Balance/Development Activities	104,834	5,713,326			
Total Expenditures \$121,084 \$6,005,826					

TABLE 1.6: ACTIVE PROJECT AREA ACREAGE AND RESIDENTIAL HOUSING

ACREAGE			
	Developed	Undeveloped	Residential
State Street #1	43	14	Current Percent of Residential Acreage: 0% City Approved 4 Units
700 North CDA	122	161	Current Percent of Residential Acreage: 0% Application Submitted for 60 Single Family (Ivory Homes) City Authorized 496 Residential Units (Anderson Farms)





SECTION 2: STATE STREET #1 RDA

TABLE 2.1					
	OVERVIEW				
<u>Type</u> RDA	AcreageDeveloped43Undeveloped14Total57	<u>Purpose</u> Commercial Development	<u>Taxing District</u> 080-0003	<u>Tax Rate</u> 0.0087890	
Creation Year FY 1986	<u>Base Year</u> FY 1986	<u>Term</u> 25 Years	<u>Trigger Year</u> FY 1996	Expiration Year FY 2020	
<u>Base Value</u> \$6,408,435	<u>TY 2019 Value</u> \$47,144,418	<u>Increase</u> 636%	<u>FY 2020 Increment</u> \$208,995	<u>Jobs Created</u> 430	

The State Street #1 RDA Project Area was created in July 1986 with the purpose of incentivizing commercial development along State Street in Lindon. This includes the prevention of further deterioration of the Project Area, the renovation and beautification of existing businesses, as well as the attraction of the new businesses to the Project Area. Land uses in the Project Area consist of general commercial, public and semi-public, and institutional. As the State Street #1 RDA Project Area was created prior to 1993, a taxing entity committee was not required and therefore was not established for this Project Area.

The Project Area lies entirely within Lindon City and includes approximately 57 acres of property located along State Street from 200 South to 600 North. A map of the Project Area is included as **Exhibit A**.

Since inception in 1986, the Project Area has helped an estimated 30 new businesses, with approximately a dozen new retail and office facilities constructed. These businesses include used auto dealerships, medical offices, a retail strip mall, a service station, and various restaurants and other businesses.

SOURCES OF FUNDS

TABLE 2.2

2020 SOURCES OF FUNDS	
Calculated Property Tax Increment	\$214,817
Current Year Uncollected	(\$38,219)
Property Tax Increment Collected and Paid to Agency ¹	\$176,598
Previous Years Tax Increment Paid	\$32,397
Total Tax Increment	\$208,995
Interest Earnings	\$10,253
Contribution of Fund Balance	-
Total Sources of Funds	\$219,247

¹ Utah County remits tax increment to the Agency only to the point that it has been collected from property owners. Thus, although the Agency may be entitled to \$214,817 in annual tax increment for FY 2020, the County remits to the Agency the portion that has been collected, as well as any tax increment that has been collected from property owners for prior year delinquencies. Delinquent tax increment collected in FY 2020 was \$32,397.



TABLE 2.3

TAX INCREMENT LEVELS			
Years	Percentage (%)		
1996 - 2000	100%		
2001 - 2005	80%		
2006 - 2010	75%		
2011 - 2015	70%		
2016 - 2020	60%		

USES OF FUNDS

TABLE 2.4

2020 USES OF FUNDS	
Professional and Tech Services	\$1,500
Administrative Costs	26,600
Development Activities/Fund Balance	191,147
Total Uses of Funds	\$219,247

TABLE 2.5

REALIZATION OF TAX INCREMENT	FORECASTED	ACTUAL	% OF PROJECTION	
TAX INCREMENT GENERATED IN PROJECT AREA				
Property Tax Increment – FY 2020	\$253,693	\$208,995	82%	

PROJECT AREA REPORTING AND ACCOUNTABILITY RELATIVE GROWTH IN ASSESSED VALUE

TABLE 2.6

GROWTH IN ASSESSED VALUES				
ASSESSED VALUES IN PROJECT AREA	CURRENT YEAR	PRIOR YEAR/ BASE YEAR	GROWTH RATE	AAGR
Annual Growth in Project Area (2019 vs. 2018)	\$47,144,417	\$43,277,428	8.9%	8.9%
Lifetime Growth in Project Area (2019 vs. 2000)	\$47,144,417	\$15,266,534	208.8%	6.1%
Lifetime Growth in Project Area Since Base Year (2019 vs. 1986)	\$47,144,417	\$6,408,435	635.7%	6.2%
ASSESSED VALUES IN LINDON CITY	CURRENT YEAR	PRIOR YEAR/ BASE YEAR	GROWTH RATE	AAGR
Annual Growth in City (2018 vs. 2017)	\$1,664,737,240	\$1,450,559,632	14.8%	14.8%
Lifetime Growth in City (2018 vs. 2000 ²)	\$1,664,737,240	400,177,580	316.0%	7.8%

² LYRB 2000 values for these comparisons because this is the first year for which reliable data is available.



The value of the Project Area increased by \$3,866,990, or an increase of 8.9 percent and has grown at an average annual growth rate ("AAGR") of 6.2 percent since the base year. The City's overall growth has been slightly lower at 7.8 percent since 2000.

BENEFITS DERIVED BY TAXING ENTITIES

TABLE 2.7

BENEFITS TO TAXING ENTITIES
Creation of approximately 430 new jobs
Increased Sales Tax Revenues
Increased Property Tax Revenues
- 40% of tax increment flows back to taxing entities in years 2016 - 2020
- 100% of tax increment flows to taxing entities after 2020

Approximately 430 jobs have been created in the Project Area since its inception. This includes an estimated 55 new jobs that were created in the Project Area due to the completion of the public safety building. Several new businesses entered the Project Area over the past year, replacing existing companies and it is estimated that other job numbers have remained relatively steady.

The taxing entities are currently benefiting from increased assessed values in the Project Area as a portion of tax increment is being returned to the taxing entities. As shown below, the annual tax increment (above the base amount) currently being returned to taxing entities is 254 percent above what would have been realized if assessed values in the Project Area had remained at base year levels. This pass-through increment will continue to increase as assessed values rise and the tax increment level received by the Agency ratchets downward throughout the life of the RDA. Since FY 2009, the total tax increment (above the base amount) received by the taxing entities is 166 percent above what would have been realized based on base year levels.

TABLE 2.8

TAX INCREMENT FROM PROJECT AREA	ORIGINAL BUDGET REVENUES ³	ACTUAL REVENUES	BASE YEAR VALUE REVENUES	% ABOVE BASE
FY 2020	N/A	\$208,995	\$56,324	371.1%
Lifetime Revenue (FY 2009-2020) ⁴	N/A	\$4,028,370	\$829,014	485.9%
PASS THROUGH INCREMENT (ABOVE BASE)	ORIGINAL BUDGET REVENUES	ACTUAL REVENUES	BASE YEAR VALUE REVENUES	% ABOVE BASE
FY 2020	N/A	\$143,211	\$56,324	254.3%
Lifetime Revenue (FY 2009-2020)	N/A	\$1,375,976	\$829,014	166.0%

NOTABLE DEVELOPMENT AND FUTURE PROJECTS

DEVELOPMENT TO DATE

The 570 North State Street development was purchased by a developer who is proposing a mix of commercial uses along State Street in the Project Area, with a housing component set behind which falls outside the Project Area. The

⁴ Lifetime revenues have been calculated using figures from FY 2009 - FY 2020 because tax increment revenue numbers are not available for all years preceding FY 2009.

³ The Original Budget is not available for this Project Area.



entitlement process for this development is expected to be complete in 2021. Adjacent to the Project Area, Lindon's Edge Business Park is currently under construction with two office buildings nearing completion. Fiscal Year 2020 is the last year of the State Street #1 Project Area. The Agency has not entered into any new participation agreements related to the above developments. Of benefit to the Project Area, a Central Corridor Study for Bus Rapid Transit was completed, and construction may begin in the next 5-10 years along 700 North and State Street.

TABLE 2.9

NOTABLE BUSINESSES		
7-Eleven	MEI Rigging & Crating	
A+ Benefits	Performance Motors	
Ace Rents	Oteo Restaurant	
Asay Auto	Pizza Factory	
Auto Source Motors	Pleasant Dental	
Four Chairs Furniture	Quest Staffing Services	
Galilee Grill & Bakery	Smoking Apple Restaurant	
Low Book Sales	Sunbow Distribution	
Magleby's Fresh	Utah Valley Auto Brokers	
Textile Team Outlet Design		

Additional improvements include:

- o New Aquatics and City Center parking lot access from State Street
- Roadway reconstruction along Center Street, between Main Street and State Street
- o Sidewalk installation along Center Street adjacent to the Community Center parking lot
- Installation of a traffic light at the intersection of Center Street and State Street, improving the flow of traffic and access to businesses in the Project Area
- Reconstruction of parking facilities surrounding the Lindon Community Center and Lindon Aquatics Center
- Design and construction of ADA access path from Lindon Heritage Trail to State Street bus stop at City Center Park, in partnership with UTA
- Construction of a new Public Safety Building within the Project Area ⁵
- o Reconstruction of 400 North roadway between State Street and approximately 200 West
- o Installation of street lighting on State Street along the City Center office property

⁵ RDA funds were not used for the construction costs of the public safety building.



FORECASTED PROJECT AREA BUDGET UPDATE

As of FY2020, the Project Area is expired and will no longer generate tax increment.

OTHER ISSUES

The State Street #1 RDA Project Area continues to experience a relatively low collection rate of annual property taxes from property owners, as well as the payment of delinquent tax collections to the Agency. This situation stems from the default of multiple owners on their annual property taxes. Many of these owners are habitually behind schedule on annual taxes, with some behind on these payments by up to 3 years.

The Project Area may expect to collect prior year delinquent taxes in the coming years, despite being expired.

PROJECT AREA ANNUAL AND MULTI-YEAR BUDGETS

The following sheets represent the FY 2020 actuals.



LINDON STATE STREET #1 RDA

2020 Actual November 1, 2020

Annual Fiscal Budget Year	2020
Tax Year	2019
Payment Year	2020
REVENUES	
TAXABLE VALUATION:	
Total Real Property	\$41,822,668
Personal Property	\$2,931,795
Centrally Assessed	\$2,389,955
Total Assessed Valuation:	\$47,144,418
Less: Base Year Value	(\$6,408,435)
Incremental Assessed Value	\$40,735,983
Tax Rate:	
Combined Tax Rate	0.008789
Total Tax Rate:	0.008789
TAX INCREMENT REVENUES	
Total Tax Increment	\$358,029
Total Tax Increment:	\$358,029
Percent of Tax Increment for Project	60%
Project Area Portion of Tax Increment	
Tax Increment	\$214,817
Current Year Uncollected	(\$38,219)
Previous Years Tax Increment Revenue to RDA	\$32,397
Total Tax Increment Revenue to RDA	\$208,995
Total Revenues to RDA	

Total Revenues to RDA	
Property Tax Increment	\$208,995
Interest Earnings	\$10,253
Contribution of Fund Balance	\$0
Total Revenue	\$219,247

EXPENDITURESRDA Administration\$26,600Professional & Tech Services\$1,500Development Activities\$191,147Total Uses\$219,247



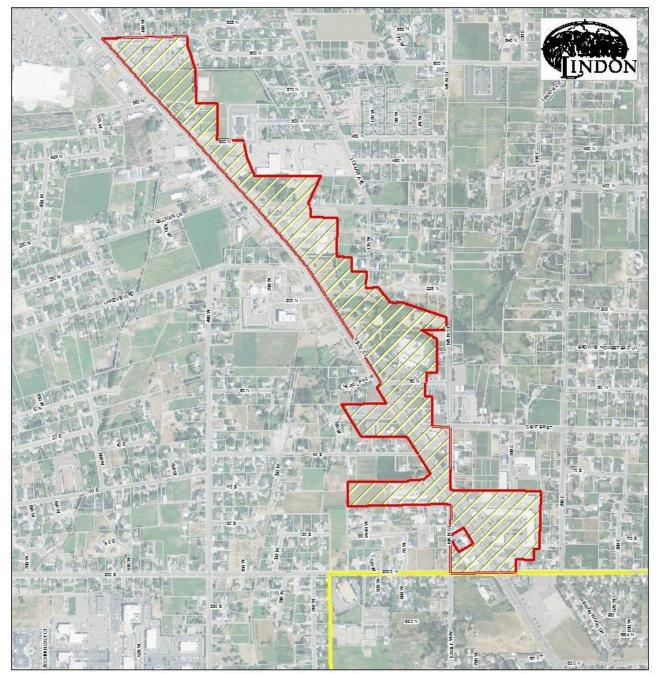
LINDON STATE STREET #1 RDA

Ongoing Budget Multi-Year Project Area Budget Projections 10.14.20

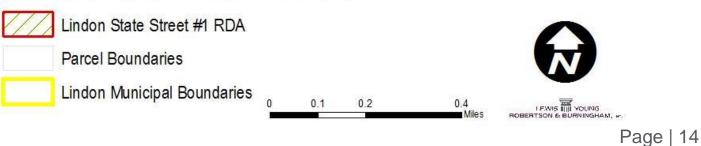
					<==== HISTORIC
Tax Year		2016	2017	2018	2019
Payment Year		2017	2018	2019	2020
REVENUES			\$	412,123	
TAXABLE VALUATION:					
Total Real Property	\$	31,958,758 \$	38,276,781 \$	38,350,739 \$	41,822,668
Personal Property		1,042,856	2,367,960	2,682,239 \$	2,931,795
Centrally Assessed		-	2,220,564	2,244,450 \$	2,389,955
Total Assessed Valuation:	\$	33,001,614 \$	42,865,305 \$	43,277,428 \$	47,144,418
Less: Base Year Value	\$	(6,408,435) \$	(6,408,435) \$	(6,408,435) \$	(6,408,435)
Incremental Assessed Value	\$	26,593,179 \$	36,456,870 \$	36,868,993 \$	40,735,983
Tax Rate:				0.000179	
Utah		0.000834	0.000779	0.000732	0.000672
Alpine School District		0.007718	0.007087	0.006804	0.006434
State Charter School - Alpine		-	0.00008	0.000069	0.000064
Lindon		0.001630	0.001451	0.001392	0.001241
Central Utah Water Conservancy		0.000386	0.000378	0.000374	0.000378
Combined Tax Rate		0.0105680	0.0097750	0.0093710	0.0087890
Total Tax Rate:		0.0105680	0.0097750	0.0093710	0.0087890
TAX INCREMENT REVENUES					
Total Tax Increment	s	281,037 \$	356.366 \$	345.499 \$	358.029
Total Tax Increment:	\$	281,037 \$	356,366 \$	345,499 \$	358,029
		000/	000/	000/	0.001
Percent of Tax Increment for Project		60%	60%	60%	60%
Project Portion					
Tax Increment	\$	168,622 \$	213,820 \$	207,300 \$	214,817
Current Year Uncollected		(5,126)	(34,599)	(34,370)	(38,219)
Previous Years Tax Increment Revenue to RDA		43,024	23,708	81,356	32,397
Total Tax Increment Revenue to RDA	\$	206,520 \$	202,928 \$	254,285 \$	208,995
Total Revenues to RDA					
Property Tax Increment	s	206,520 \$	202,928 \$	254,285 \$	208,995
Total Revenue	\$	206,520 \$	228,573 \$	262,801 \$	219,247
EXPENDITURES					
RDA Administration	S	28.913 \$	26.740 \$	28,410 \$	26,600
	\$	20,913 \$			
Professional & Tech Services		(77.007	\$	1,500 \$	1,500
Development Activities		177,607	201,833	232,891	191,147
Total Uses	\$	206,520 \$	228,573 \$	262,801 \$	219,247



EXHIBIT A



LINDON STATE STREET RDA





SECTION 3:700 NORTH CDA

TABLE	3.1

OVERVIEW				
<u>Type</u> CDA	Acreage Developed 122 <u>Undeveloped 161</u> Total 283	<u>Purpose</u> Commercial & Residential Development	<u>Taxing District</u> 080-0000 085-0000	<u>Tax Rate</u> 0.0089900 0.0090070
Creation Year	Base Year	<u>Term</u>	<u>Trigger Year</u>	Expiration Year
FY 2014	FY 2012	20 Years	FY 2018	FY 2037
<u>Base Value</u>	<u>TY 2019 Value</u>	<u>Increase</u>	FY 2020 Increment	<u>Jobs Created</u>
\$12,928,122	\$113,764,367	780%	\$118,006	N/A

The 700 North CDA Project Area was created in September 2013 with the purpose of incentivizing commercial and residential development along 700 North in Lindon. This will include a variety of infrastructure improvements to roadways, sidewalks, street lighting, culinary water, sewer, utilities, etc. It is anticipated that proposed infrastructure improvements will spur development in the entire Project Area. The Project Area triggered in FY 2018.

The Project Area lies entirely within Lindon City and includes approximately 283 acres of property located along the northern boundary of the City, west of State Street. A map of the Project Area is included as **Exhibit B**. The Project Area was created in September 2013 and is governed by the following documents:

- The Project Area Plan dated September 3, 2013
- The Interlocal Cooperation Agreement between the RDA and Lindon City dated September 3, 2013
- The Interlocal Cooperation Agreement between the RDA and Utah County dated October 29, 2013
- The Interlocal Cooperation Agreement between the RDA and North Utah County Water Conservancy District dated November 14, 2013
- The Interlocal Cooperation Agreement between the RDA and Central Utah Water Conservancy District dated October 23, 2013

The Agency continues to work with the Alpine School District (District) in an effort to enlist the District's support and come to an agreement on the length and level of participation with relation to tax increment. The District's support is dependent on a formal project being established within the Project Area.

SOURCES OF FUNDS

TABLE 3.2

2020 SOURCES OF FUNDS	
Calculated Increment	\$115,992
Current Year Uncollected	(2,875)
Previous Year Uncollected	4,889
Property Tax Increment Collected and Paid to Agency	\$118,006
Interest	3,078
Total Sources of Funds	\$121,084



TABLE 3.3

TAX INCREMENT LEVELS		
Entity	%	
Utah County	50%	
Alpine School District ⁶	0%	
Lindon City	50%	
Central Utah Water Conservancy District	50%	
North Utah County Water Conservancy District	50%	

USES OF FUNDS

TABLE 3.4

2020 USES OF FUND)S
Professional and Tech Services	\$1,550
Administrative Costs	14,700
Development Activities/Fund Balance	104,834
Total Uses	\$121,084

TABLE 3.5

REALIZATION OF TAX INCREMENT	FORECASTED	ACTUAL	% OF PROJECTION
TAX INCREMENT GENER	ATED IN PROJECT A	AREA	
Property Tax Increment – FY 2020	\$104,761	\$118,006	113%

PROJECT AREA REPORTING AND ACCOUNTABILITY RELATIVE GROWTH IN ASSESSED VALUE

TABLE 3.6

GROWTH IN	ASSESSED VA	ALUES		
ASSESSED VALUES IN PROJECT AREA	CURRENT YEAR	PRIOR YEAR/ BASE YEAR	GROWTH RATE	AAGR
Annual Growth in Project Area (2019 vs. 2018)	\$113,764,367	\$91,999,146	47.0%	47.0%
Lifetime Growth in Project Area Since Base Year (2019 vs. 2012)	\$113,764,367	\$12,928,122	780.0%	36.4%
ASSESSED VALUES IN LINDON CITY	CURRENT YEAR	PRIOR YEAR/ BASE YEAR	GROWTH RATE	AAGR
Annual Growth in City (2019 vs. 2018)	\$1,664,737,240	\$1,450,559,632	14.8%	14.8%
Lifetime Growth in City (2019 vs. 20007)	\$1,664,737,240	400,177,580	316.0%	7.8%

The value of the Project Area increased by \$21.8 million, or an increase of 780 percent since the base year in 2012. The City's overall growth has been increased by 316 percent since 2000.

⁶ The Alpine School District has currently opted not to participate in the 700 North CDA Project Area. The Agency is in the process of

negotiating with the Alpine School District in an interlocal agreement that would allow for participation on a case-by-case basis.

⁷ LYRB utilized 2000 values for these comparisons because this is the first year for which reliable data is available.



BENEFITS TO TAXING ENTITIES

TABLE 3.7

PROJECTED BENEFITS TO TAXING ENTITIES

- Creation of approximately 689 new jobs over the life of the Project Area
- Increased Sales Tax Revenues from Retail Development

Increase in other tax revenues, including Franchise Tax, Sales & Use Tax, and Corporate Income Tax

- Increased Property Tax Revenues
 - 50% of tax increment flows back to taxing entities in years 2018 2037

- 100% of tax increment flows to taxing entities after 2037

The taxing entities are currently benefiting from increased assessed values in the Project Area as a portion of tax increment is being returned to the taxing entities. As shown below, the annual tax increment (above the base amount) currently being returned to taxing entities is 681 percent above what would have been realized if assessed values in the Project Area had remained at base year levels. This pass through increment will continue to increase as assessed values rise and the tax increment level received by the Agency ratchets downward throughout the life of the CDA.

TABLE 3.8

TAX INCREMENT FROM PROJECT AREA	ACTUAL REVENUES	BASE YEAR VALUE REVENUES	% ABOVE BASE
FY 2020	\$118,006	\$116,293	101.5%
Lifetime Revenue	\$293,192	\$372,152	78.8%
PASS THROUGH INCREMENT (ABOVE BASE)	ACTUAL REVENUES	BASE YEAR VALUE REVENUES	% ABOVE BASE
FY 2020	\$791,492	\$116,293	680.6%
Lifetime Revenue (FY 2009-2020)	\$2,024,958	\$372,152	544.1%

NOTABLE DEVELOPMENT AND FUTURE PROJECTS

Lindon City is in the process of completing a 700 North Small Area Plan which was funded through a technical grant from UDOT. The plan contemplates a village center with commercial and residential uses including a transit-oriented housing development and flexible commercial areas. The road connecting the Ivory Homes development was delayed over the summer due to COVID-19; however, it is now under construction. A new Holiday Oil, to be located at 725 N. Geneva Road, is currently going through a site plan entitlement process. Further, an office showroom development is under construction at 775 N. Geneva Road. The Lindon Tech Building was completed and currently houses Schuff Steel. There are currently no participation agreements with developers within this Project Area. Of benefit to the Project Area, a Central Corridor Study for Bus Rapid Transit was completed, and construction may begin in the next 5-10 years along 700 North and State Street. Below is a list of notable businesses in the Project Area.

TABLE 3.9	
NOTABLE B	BUSINESSES
Go Health	Alcatraz Trampoline Park
Airborne Trampoline	TAMS
Geneva Road Self Storage Units	Fezzari Bicycle Company
Aquatherm Pipe Company	Zyto Corp
PSDI	Schuff Steel



FORECASTED PROJECT AREA BUDGET UDPATE

The multi-year budget attached to this document and summarized below displays revenue in the fiscal year received rather than the calendar year collected.

TABLE	3.10
-------	------

PROJECT AREA BUDGET	FY 2021 - 2037					
REVENUES	TOTALS	NPV @ 5%				
Property Tax Increment	\$5,832,422	\$3,554,634				
Interest	52,320	34,698				
Contribution of Fund Balance	-	-				
Total Revenue	\$5,884,742	\$3,589,331				
EXPENDITURES	TOTALS	NPV @ 5%				
RDA Administration	\$249,900	\$165,729				
Professional & Tech Services	26,350	17,475				
Project Development: Land Assembly & Infrastructure	-	-				
Contribution to Fund Balance/Development Activities	5,608,492	3,406,128				
Total Expenditures	\$5,884,742	\$3,589,331				

OTHER ISSUES

As mentioned, the Agency hopes to obtain the participation of Alpine School District in the Project Area. The participation of the School District would contribute significantly to the success of the Project Area as it is estimated that tax increment revenues received by the Agency could potentially be more than tripled.

The Agency is in the process of proposing a global interlocal agreement between the Agency and the School District which would provide the potential for the School District to participate on a project by project basis through addendums to the interlocal agreement.

PROJECT AREA ANNUAL AND MULTI-YEAR BUDGETS

The following sheets represent the FY 2020 actuals, FY 2021 and FY 2022 annual budgets and FY 2018-2037 multiyear budgets.



REDEVELOPMENT AGENCY OF LINDON CITY, UTAH (700 North CDA)

2020 Actual November 1, 2020



Annual Fiscal Budget Year	2020
Tax Year	2019
Payment Year	2020
REVENUES	
TAXABLE VALUATION	
Taxable Value - Area 080	\$52,780,347
Base Year Value Area 080	(\$8,865,545)
Incremental Assessed Value 080	\$43,914,802
Taxable Value - Area 085	\$60,984,020
Base Year Value Area 085	(\$4,062,573)
Incremental Assessed Value 085	\$56,921,447
Tax Rate 080	
Total Tax Rate - Area 080:	0.0089900
Tax Rate 085	0.000070
Total Tax Rate - Area 085:	0.0090070
TAX INCREMENT REVENUES - Area 080	¢50.004
Total Tax Increment - Area 080:	\$50,304
TAX INCREMENT REVENUES - Area 085	A07.007
Total Tax Increment - Area 085	\$65,687
Percent of Tax Increment for Project	
Utah County	50%
Alpine School District	0%
Lindon City Central Utah Water Conservancy District	50% 50%
North Utah Valley Water Conservancy District	50%
TAX INCREMENT REVENUES to RDA from Area 080 & 085	
Property Tax Increment	\$115,992
Current Year Uncollected	(\$2,875)
Prior Year Collected	\$4,889
Total Tax Increment Revenue to RDA	\$118,006
Interest	\$3,078
Contribution of Fund Balance	\$0
TOTAL REVENUES	\$121,084
EXPENDITURES	
Professional and Tech Services	\$1,550
Admin Costs	\$14,700
Development Activites	\$104,834
Total Uses	\$121,084
REMAINING REVENUES FOR TAXING ENTITIES	
Utah County	\$33,880
Alpine School District	\$669,049
Lindon City	\$62,568
Central Utah Water Conservancy District	\$19,058
North Utah County Water Conservancy District	\$483
Total	\$791,492



REDEVELOPMENT AGENCY OF LINDON CITY, UTAH (700 North CDA)

2021 Budget November 1, 2020



Annual Fiscal Budget Year	2021
Tax Year	2020
Payment Year	2021
REVENUES	
TAXABLE VALUATION	
Taxable Value - Area 080	\$64,845,158
Base Year Value Area 080	(\$8,865,544)
Incremental Assessed Value 080	\$55,979,614
Taxable Value - Area 085	\$77,695,896
Base Year Value Area 085	(\$4,062,572)
Incremental Assessed Value 085	\$73,633,324
Tax Rate 080	0.0007040
Total Tax Rate - Area 080:	0.0087910
Tax Rate 085 Total Tax Rate - Area 085:	0.0090070
	0.0090070
TAX INCREMENT REVENUES - Area 080 Total Tax Increment - Area 080:	\$61,326
	\$01,320
TAX INCREMENT REVENUES - Area 085 Total Tax Increment - Area 085	\$84,973
	φ04,973
Percent of Tax Increment for Project	F00/
Utah County Alpine School District	50% 0%
Lindon City	50%
Central Utah Water Conservancy District	50%
North Utah Valley Water Conservancy District	50%
TAX INCREMENT REVENUES to RDA from Area 080 & 085	
Property Tax Increment	\$146,299
Current Year Uncollected	\$0
Prior Year Collected	(\$2,875)
Total Tax Increment Revenue to RDA	\$143,423
Interest	\$3,078
Contribution of Fund Balance	\$0
TOTAL REVENUES	\$146,501
EXPENDITURES	
Professional and Tech Services	\$1,550
Admin Costs	\$14,700
Development Activites	\$130,251
Total Uses	\$146,501
REMAINING REVENUES FOR TAXING ENTITIES	
Utah County	\$42,514
Alpine School District	\$854,888
Lindon City	\$78,549
Central Utah Water Conservancy District	\$24,608 \$625
North Utah County Water Conservancy District	\$625 \$1,009,032
Total	φ1,009,032



REDEVELOPMENT AGENCY OF LINDON CITY, UTAH (700 North CDA)

2022 Budget November 1, 2020



Annual Fiscal Budget Year	2022
Tax Year	2021
Payment Year	2022
REVENUES	
TAXABLE VALUATION	
Taxable Value - Area 080	\$74,210,965
Base Year Value Area 080	(\$8,865,544
Incremental Assessed Value 080	\$65,345,421
Taxable Value - Area 085	\$90,310,513
Base Year Value Area 085	(\$4,062,572
Incremental Assessed Value 085	\$86,247,941
Tax Rate 080	
Total Tax Rate - Area 080:	0.0087910
Tax Rate 085 Total Tax Rate - Area 085:	0.0090070
	0.0090070
TAX INCREMENT REVENUES - Area 080 Total Tax Increment - Area 080:	\$71,586
	\$71,500
TAX INCREMENT REVENUES - Area 085 Total Tax Increment - Area 085	¢00 520
	\$99,530
Percent of Tax Increment for Project	500
Utah County	50% 0%
Alpine School District Lindon City	509
Central Utah Water Conservancy District	509
North Utah Valley Water Conservancy District	50%
TAX INCREMENT REVENUES to RDA from Area 080 & 085	
Property Tax Increment	\$171,116
Current Year Uncollected	\$0
Prior Year Collected	\$0
Total Tax Increment Revenue to RDA	\$171,116
Interest	\$3,078
Contribution of Fund Balance	\$0
TOTAL REVENUES	\$174,194
EXPENDITURES	
Professional and Tech Services	\$1,550
Admin Costs	\$14,700
Development Activites	\$157,944
Total Uses	\$174,194
REMAINING REVENUES FOR TAXING ENTITIES	
	A 10 -00
Utah County	\$49,726
Alpine School District	\$999,876
Alpine School District Lindon City	\$999,876 \$91,874
Alpine School District	\$999,876



LINDON CITY 700 NORTH CDA

Ongoing Budget Multi-Year Project Area Budget Projections 10.14.20

			PR	OJECTED ====	=>															
Tax Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Payment Year	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
REVENUES																				
TAXABLE VALUATION AREA																				
Total 080 Assessed Valuation:	39,317,000	44,522,351	52,780,347		74,210,965	83,692,988	93,175,010	102,657,032				140,585,122	150,067,144	159,549,166	169,031,189	178,513,211	187,995,233	197,477,256	197,477,256	197,477,256
Base Year Value 080	(8,865,547)	(8,865,546)	(8,865,545)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544)	(8,865,544
Incremental Assessed Value 080	\$ 30,451,453 \$	35,656,805 \$	43,914,802 \$	55,979,614	\$65,345,421	\$ 74,827,444	\$ 84,309,466	\$ 93,791,488 \$	103,273,511 \$	112,755,533 \$	122,237,555 \$	131,/19,5/8	\$ 141,201,600 \$	150,683,622	\$ 160,165,645	\$ 169,647,667	\$ 179,129,689	\$ 188,611,712	\$ 188,611,712	\$ 188,611,712
Total 085 Assessed Valuation:	37,337,701	47,476,795	60,984,020	77,695,896	90,310,513	103,166,562	116,022,612	128,878,662	141,734,711	154,590,761	167,446,811	180,302,860	193,158,910	206,014,960	218,871,009	231,727,059	244,583,109	257,439,158	257,439,158	257,439,158
Base Year Value 085	(4,062,575)	(4,062,574)	(4,062,573)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572)	(4,062,572
Incremental Assessed Value 085	\$ 33,275,126 \$	43,414,221 \$	56,921,447 \$	73,633,324	\$86,247,941	\$ 99,103,990	\$ 111,960,040	\$ 124,816,090	5 137,672,139 \$	150,528,189 \$	163,384,239 \$	176,240,288	\$ 189,096,338 \$	201,952,388	\$ 214,808,437	\$ 227,664,487	\$ 240,520,537	\$ 253,376,586	\$ 253,376,586	\$ 253,376,586
Tax Rate 080:			1							1				1	8					
Utah County	0.0007790	0.0007320	0.0006720	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350	0.0006350
Alpine School District	0.0070870	0.0068040	0.0066350	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440	0.0065440
State Charter School - Alpine	0.0000800	0.0006900	0.0000640	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560	0.0000560
Lindon City	0.0014510	0.0013920	0.0012410	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740	0.0011740
Central Utah Water Conservancy District	0.0003780	0.0003740	0.0003780	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820	0.0003820
North Utah County Water Conservancy District Total Tax Rate:	- 0.0097750	0.0099920	- 0.0089900	0.0087910	- 0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910	0.0087910
	0.0091130	0.0033320	0.0003500	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910	0.0007910
Tax Rate 085:																				
Utah County	0.0007790	0.0007320	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720	0.0006720
Alpine School District	0.0070870	0.0068400	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350	0.0066350
State Charter School - Alpine	0.0000800	0.0006900 0.0013920	0.0000640	0.0000640 0.0012410	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640	0.0000640
Lindon City Central Utah Water Conservancy District	0.0014510 0.0003780	0.0003740	0.0012410 0.0003780	0.0012410	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780	0.0012410 0.0003780
North Utah County Water Conservancy District	0.0003780	0.0000190	0.0000170	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0003780	0.0000170	0.0003780	0.0003780	0.0003780	0.0003780
Total Tax Rate:	0.0097960	0.0100470	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070	0.0090070
TAX INCREMENT REVENUES: 080	44.004	12.050	44 755	47 774	00 747	00.750	26,768	00 770	20 700	25.000	20.040	44.004	44,832	47.040	50.052	52.002	FC 074	50.004	50.004	FO 004
Utah County Alpine School District	11,861	13,050	14,755	17,774	20,747	23,758	20,700	29,779	32,789	35,800	38,810	41,821	44,032	47,842	50,853	53,863	56,874	59,884	59,884	59,884
State Charter School - Alpine																				
Lindon City	22,093	24,817	27,249	32,860	38,358	43,924	49,490	55,056	60,622	66,187	71,753	77,319	82,885	88.451	94,017	99,583	105,149	110,715	110,715	110,715
Central Utah Water Conservancy District	5,755	6,668	8,300	10,692	12,481	14,292	16,103	17,914	19,725	21,536	23,347	25,158	26,970	28,781	30,592	32,403	34,214	36,025	36,025	36,025
North Utah County Water Conservancy District		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Tax Increment:	\$ 39,709 \$	44,535 \$	50,304 \$	61,326	\$71,586	\$ 81,973 \$	\$ 92,361	\$ 102,749 \$	113,136 \$	123,524 \$	133,911 \$	144,299	\$ 154,686 \$	165,074	\$ 175,461 \$	\$ 185,849	\$ 196,237	\$ 206,624	\$ 206,624 \$	\$ 206,624
TAX INCREMENT REVENUES: 085						1				1	1				1					
Utah County	12,961	15,890	19,126	24,741	28,979	33,299	37,619	41,938	46,258	50,577	54,897	59,217	63,536	67,856	72,176	76,495	80,815	85,135	85,135	85,135
Alpine School District	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Charter School - Alpine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lindon City	24,141	30,216	35,320	45,689	53,517	61,494	69,471	77,448	85,426	93,403	101,380	109,357	117,334	125,311	133,289	141,266	149,243	157,220	157,220	157,220
Central Utah Water Conservancy District	6,289	8,118	10,758	13,917	16,301	18,731	21,160	23,590	26,020	28,450	30,880	33,309	35,739	38,169	40,599	43,029	45,458	47,888	47,888	47,888
North Utah County Water Conservancy District	349	412	484	626	733	842	952	1,061	1,170	1,279	1,389	1,498	1,607	1,717	1,826	1,935	2,044	2,154	2,154	2,154
Total Tax Increment:	\$ 43,740 \$	54,637 \$	65,687 \$	84,973	\$ 99,530	\$ 114,366 \$	\$ 129,202	\$ 144,038 \$	158,874 \$	173,710 \$	188,545 \$	203,381	\$ 218,217 \$	233,053	\$ 247,889 \$	\$ 262,725	\$ 277,561	\$ 292,397	\$ 292,397 \$	\$ 292,397
Percent of Tax Increment for Project																				
Utah County	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%		50%	50%	50%
Alpine School District	0%				0%	0%	0%	0%	0%	0%	0%		0%				50%			0%
State Charter School - Alpine	0%	0%	0%	0%								0%		0%	0%	0%	0%	0%	0%	
Lindon City Central Utah Water Conservancy District	E00/	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0% 0%	0% 0%	0%	0%
	50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 0% 50%	0% 0% 50%	0% 50%	0% 50%
North Utah County Water Conservancy District	50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 0% 50% 50%	0% 0% 50% 50%	0% 50% 50%	0% 50% 50%
North Utah County Water Conservancy District		0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 50%	0% 0% 50%	0% 0% 50%	0% 50%	0% 50%
North Utah County Water Conservancy District TAX INCREMENT REVENUES to RDA	50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%
TAX INCREMENT REVENUES to RDA Tax Increment	50% 50% 83,449	0% 50% 50% 50% 99,172	0% 50% 50% 50% 115,992	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 50% 50%	0% 0% 50% 50%	0% 0% 50% 50%	0% 50% 50%	0% 50% 50%
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected	50% 50%	0% 50% 50% 50% 99,172 (3,978)	0% 50% 50% 50% 115,992 (2,875)	0% 50% 50% 50% 146,299	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA	50% 50% 83,449 (10,491)	0% 50% 50% 99,172 (3,978) 7,034	0% 50% 50% 50% 115,992 (2,875) 4,889	0% 50% 50% 50% 146,299 (2,875)	0% 50% 50% 50% 171,116	0% 50% 50% 50% 196,339	0% 50% 50% 221,563	0% 50% 50% 50% 246,786	0% 50% 50% 272,010	50% 50% 50% 297,233	0% 50% 50% 322,457	0% 50% 50% 50% 347,680	0% 50% 50% 50% 372,904	0% 50% 50% 50% 398,127	0% 50% 50% 50% 423,350	0% 50% 50% 50% 448,574	0% 0% 50% 50% 473,797	0% 0% 50% 50% 499,021 -	0% 50% 50% 50% 499,021	0% 50% 50% 50% 50% 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA	50% 50% 83,449	0% 50% 50% 50% 99,172 (3,978)	0% 50% 50% 50% 115,992 (2,875)	0% 50% 50% 50% 146,299	0% 50% 50% 50% 171,116	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50% 50%	0% 50% 50%	0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 0% 50% 50% 50%	0% 50% 50% 50% 499,021	0% 50% 50% 50% 50% 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA	50% 50% 83,449 (10,491) - - \$ 72,958 \$	0% 50% 50% 50% 99,172 (3,978) 7,034 102,228 \$	0% 50% 50% 115,992 (2,875) 4,889 118,006 \$	0% 50% 50% 146,299 (2,875) 143,423	0% 50% 50% 171,116 \$ 171,116	0% 50% 50% 50% 196,339 \$ 196,339	0% 50% 50% 221,563	0% 50% 50% 246,786 - \$ 246,786 \$	0% 50% 50% 272,010 5 272,010 \$	50% 50% 50% 297,233 - 297,233 \$	0% 50% 50% 322,457 - 322,457 \$	0% 50% 50% 50% 347,680	0% 50% 50% 372,904 \$ 372,904 \$	0% 50% 50% 398,127	0% 50% 50% 423,350 \$ 423,350 \$	0% 50% 50% 448,574 - \$ 448,574	0% 0% 50% 50% 473,797 - \$ 473,797	0% 0% 50% 50% 499,021 - \$ 499,021	0% 50% 50% 50% 499,021 \$ 499,021 \$	09 509 509 509 499,021 - \$ 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment'	50% 50% 83,449 (10,491) - \$ 72,958 \$ 72,958	0% 50% 50% 50% 70% 99,172 (3,978) 7,034 102,228 \$ 102,228 \$	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 \$	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423	0% 50% 50% 50% 171,116 \$ 171,116 171,116	0% 50% 50% 50% 196,339 \$ 196,339 196,339	0% 50% 50% 221,563 221,563 221,563	0% 50% 50% 246,786 \$ 246,786 \$ 246,786 \$ 246,786	0% 50% 50% 50% 272,010 \$ 272,010 \$ 272,010 \$ 272,010	50% 50% 50% 297,233 297,233 \$ 297,233	0% 50% 50% 50% 322,457 322,457 322,457 322,457	0% 50% 50% 50% 347,680 347,680 347,680	0% 50% 50% 50% 372,904 \$ 372,904 \$ 372,904 \$ 372,904	0% 50% 50% 398,127 - 398,127 398,127 398,127	0% 50% 50% 50% 423,350 \$ 423,350 \$ 423,350 423,350	0% 50% 50% 448,574 \$ 448,574 \$ 448,574 448,574	0% 0% 50% 50% 473,797 \$ 473,797 473,797 473,797	0% 0% 50% 50% 499,021 - \$ 499,021 499,021	0% 50% 50% 50% 499,021 \$ 499,021 \$ 499,021 \$	09 509 509 509 499,021 - \$ 499,021 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA	50% 50% 83,449 (10,491) - - \$ 72,958 \$	0% 50% 50% 50% 99,172 (3,978) 7,034 102,228 \$	0% 50% 50% 115,992 (2,875) 4,889 118,006 \$	0% 50% 50% 146,299 (2,875) 143,423	0% 50% 50% 171,116 \$ 171,116	0% 50% 50% 50% 196,339 \$ 196,339	0% 50% 50% 221,563	0% 50% 50% 246,786 - \$ 246,786 \$	0% 50% 50% 272,010 5 272,010 \$	50% 50% 50% 297,233 - 297,233 \$	0% 50% 50% 322,457 - 322,457 \$	0% 50% 50% 50% 347,680	0% 50% 50% 372,904 \$ 372,904 \$	0% 50% 50% 398,127	0% 50% 50% 423,350 \$ 423,350 \$	0% 50% 50% 448,574 - \$ 448,574	0% 0% 50% 50% 473,797 - \$ 473,797	0% 0% 50% 50% 499,021 - \$ 499,021	0% 50% 50% 50% 499,021 \$ 499,021 \$	09 509 509 509 499,021 - \$ 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment' Interest	50% 50% 83,449 (10,491) - - \$ 72,958 72,958 201	0% 50% 50% 50% 70% 99,172 (3,978) 7,034 102,228 \$ 102,228 \$	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 \$	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423	0% 50% 50% 50% 171,116 \$ 171,116 171,116	0% 50% 50% 50% 196,339 \$ 196,339 196,339	0% 50% 50% 221,563 221,563 221,563	0% 50% 50% 246,786 \$ 246,786 \$ 246,786 \$ 246,786	0% 50% 50% 50% 272,010 \$ 272,010 \$ 272,010 \$ 272,010	50% 50% 50% 297,233 297,233 \$ 297,233	0% 50% 50% 50% 322,457 322,457 322,457 322,457	0% 50% 50% 50% 347,680 347,680 347,680	0% 50% 50% 50% 372,904 \$ 372,904 \$ 372,904 \$ 372,904	0% 50% 50% 398,127 - 398,127 398,127 398,127	0% 50% 50% 50% 423,350 \$ 423,350 \$ 423,350 423,350	0% 50% 50% 448,574 \$ 448,574 \$ 448,574 448,574	0% 0% 50% 50% 473,797 \$ 473,797 473,797 473,797	0% 0% 50% 50% 499,021 - \$ 499,021 499,021	0% 50% 50% 50% 499,021 \$ 499,021 \$ 499,021 \$	09 509 509 509 499,021 - \$ 499,021 499,021
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment' Interest	50% 50% (10,491) 	0% 50% 50% 50% 70% 7,034 7,034 102,228 102,228 1,823	0% 50% 50% 115,992 (2,875) 4,889 118,006 \$ 118,006 3,078	0% 50% 50% 146,299 (2,875) 143,423 143,423 3,078	0% 50% 50% 171,116 171,116 171,116 3,078	0% 50% 50% 196,339 \$ 196,339 \$ 196,339 3,078	0% 50% 50% 221,563 221,563 221,563 221,563 3,078	0% 50% 50% 246,786 \$ 246,786 \$ 246,786 3,078	0% 50% 50% 272,010 272,010 272,010 272,010 3,078	50% 50% 50% 297,233 - 297,233 \$ 297,233 3,078	0% 50% 50% 322,457 322,457 322,457 322,457 3,078	0% 50% 50% 347,680 347,680 347,680 347,680	0% 50% 50% 372,904 372,904 372,904 372,904 3,078	0% 50% 50% 398,127 - 398,127 398,127 3,078	0% 50% 50% 423,350 \$ 423,350 \$ 423,350 3,078	0% 50% 50% 448,574 - \$ 448,574 448,574 3,078	0% 0% 50% 50% 473,797 473,797 473,797 3,078	0% 0% 50% 50% 499,021 \$ 499,021 499,021 3,078	0% 50% 50% 499,021 \$ 499,021 \$ 499,021 3,078	09 509 509 499,021 - \$ 499,021 499,021 3,078
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment' Interest Contribution of Fund Balance	50% 50% (10,491) 	0% 50% 50% 50% 7,034 102,228 1,823 1,823 104,051 10,214	0% 50% 50% 50% (2.875) 4.889 118.006 3.078 121.084 14.700	0% 50% 50% 146,299 (2.875) 143,423 143,423 3,078 146,501 146,501 14,700	0% 50% 50% 171,116 171,116 171,116 3,078 174,194 14,700	0% 50% 50% 196,339 \$ 196,339 3,078 3,078 199,417 14,700	0% 50% 50% 221,563 221,563 221,563 3,078 224,641 224,641 14,700	0% 50% 50% 246,786 246,786 246,786 246,786 3,078 249,864 249,864 14,700	0% 50% 50% 272,010 272,010 272,010 272,010 3,078 275,087 275,087 14,700	50% 50% 50% 297,233 297,233 297,233 3,078 300,311 14,700	0% 50% 50% 30% 322,457 322,457 322,457 322,457 3,078 325,534 14,700	0% 50% 50% 347,680 347,680 347,680 3,078 3,078 3,078 3,078	0% 50% 50% 372,904 372,904 372,904 3,078 3,078 3,078 3,078 14,700	0% 50% 50% 50% 398,127 - 398,127 398,127 3,078 401,205 14,700	0% 50% 50% 423,350 \$ 423,350 423,350 3,078 426,428 426,428 14,700	0% 50% 50% 50% 50% 50% 448.574 - - \$ 448.574 448.574 448.574 448.574 448.574 3.078 451.652 414.700	0% 0% 50% 50% 473,797 - \$ 473,797 473,797 3,078 473,797 1473,797 1473,797	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 - 14,700	0% 50% 50% 499,021 \$ 499,021 499,021 3,078 502,098 14,700	09 509 509 509 499,021 - \$ 499,021 499,021 499,021 499,021 502,098 502,098
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment' Inbrest Contribution of Fund Balance EXPENDITURES RDA Administration Professional & Tech Services	50% 50% (10,491) - \$ 72,958 201 - 73,159 -	0% 50% 50% 50% 7,0% 7,034 102,228 1,823 104,051	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 121,084	0% 50% 50% 146,299 (2,875) 143,423 143,423 143,423 3,078 146,501	0% 50% 50% 171,116 \$ 171,116 171,116 3,078 174,194	0% 50% 50% 196,339 \$ 196,339 \$ 196,339 3,078 199,417	0% 50% 50% 221,563 - 5 221,563 221,563 221,563 3,078 224,641	0% 50% 50% 246,786 - \$ 246,786 \$ 246,786 \$ 246,786 \$ 249,864	0% 50% 50% 272,010 272,010 3,078 275,087	50% 50% 297,233 - 297,233 \$ 297,233 \$ 297,233 3,078 300,311	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 322,457 3,078 325,534	0% 50% 50% 347,680 347,680 347,680 347,680 3,078 350,758	0% 50% 50% 372,904 372,904 372,904 3,078 375,981	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 3,078 401,205	0% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428	0% 50% 50% 448,574 - \$ 448,574 448,574 448,574 448,574 448,574 3,078 451,652	0% 0% 50% 50% 473,797 473,797 \$ 473,797 473,797 3,078 476,875	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098	0% 50% 50% 499,021 \$ 499,021 \$ 499,021 \$ 499,021 3,078 502,098	0' 50' 50' 499,021 - \$ 499,021 499,021 499,021 502,090 502,090
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Contribution of Fund Balance EXPENDITURES RDA Administration Professional & Tech Services Project Development Land Assembly & Infrastructure	50% 50% (10,491) 	0% 50% 50% 50% 7,0% 7,034 102,228 1,823 102,228 1,823 104,051 10,214 6,400	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 118,006 3,078 121,084 14,700 1,550	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423 3,078 146,501 144,700 1,550	0% 50% 50% 171,116 171,116 171,116 171,116 3,078 174,194 14,700 1,550	0% 50% 50% 196,339 196,339 3,078 199,417 199,417 14,700 1,550	0% 50% 50% 221,563 221,563 221,563 3,078 222,563 3,078 222,641 224,641 14,700 1,550	0% 50% 50% 246,786 246,786 246,786 246,786 3,078 249,864 14,700 1,550	0% 50% 50% 272,010 272,010 272,010 272,010 3,078 275,087 275,087 14,700 1,550	50% 50% 297,233 297,233 297,233 297,233 3,078 300,311 14,700 1,550	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 322,457 325,534 14,700 1,550	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 350,758 14,700 1,550	0% 50% 50% 372,904 372,904 372,904 372,904 372,904 372,904 375,981 14,700 1,550	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 3,078 401,205 14,700 1,550	0% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 426,428 14,700 1,550	0% 50% 50% 50% 448,574 - \$ 448,574 448,574 448,574 3,078 4451,652 - 14,700 1,550	0% 0% 50% 50% 473,797 473,797 3,078 476,875 14,700 1,550	0% 0% 50% 50% 499,021 - \$ 499,021 3,078 502,098 - 14,700 1,550	0% 50% 50% 499,021 - \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 409,021 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 40,030 \$ 4	09 500 500 500 500 500 499,021 499,021 499,021 499,021 502,098 502,098 502,098
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Expensional S to RDA Properly Tax Increment' Interest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Land Assembly & Infrastructure	50% 50% 83,449 (10,491) - \$ 72,958 201 - - 73,159 - - 51,343 21,816	0% 50% 50% 50% 7.034 102,228 1.823 104,051 10,214 6,400 87,437	0% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 121,084 14,700 1,550 104,834	0% 50% 50% 146,299 (2,875) 143,423 143,423 143,423 3,078 146,501 14,700 1,550 130,251	0% 50% 50% 171,116 - 171,116 3,078 171,116 3,078 174,194 14,700 1,550	0% 50% 50% 196,339 \$ 196,339 3,078 3,078 199,417 14,700 1,550 183,167	0% 50% 50% 221,563 221,563 221,563 221,563 3,078 224,641 14,700 1,550 208,391	0% 50% 50% 246,786 246,786 3,078 246,786 3,078 249,864 14,700 1,550 233,614	0% 50% 50% 272,010 272,010 272,010 272,010 272,010 3,078 275,087 14,700 1,550 258,837	50% 50% 50% 297,233 297,233 297,233 3,078 300,311 14,700 1,550 284,061	0% 50% 50% 30% 322,457 322,457 322,457 322,457 322,457 3,078 325,534 14,700 1,550 309,284	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,58 350,758 14,700 1,550 334,508	0% 50% 50% 50% 372,904 372,904 372,904 372,904 3,078 375,981 14,700 1,550 359,731	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 398,127 3,078 401,205 14,700 1,550 384,955	0% 50% 50% 423,350 423,350 423,350 3,078 426,428 426,428 14,700 1,550 410,178	0% 50% 50% 50% 50% 50% 448.574 448.574 448.574 448.574 448.574 448.574 3.078 451.652 14.700 1.550 435.402	0% 0% 50% 50% 473,797 473,797 473,797 473,797 3,078 476,875 14,700 1,550 460,625	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848	0% 50% 50% 499,021 \$ 499,021 3,078 502,098 14,700 1,550 485,848	00 500 500 500 499,021 - \$ 499,021 3,076 502,096 502,096 14,700 1,550
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment ¹ Interest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses	50% 50% (10,491) 	0% 50% 50% 50% 7,0% 7,034 102,228 1,823 102,228 1,823 104,051 10,214 6,400	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 118,006 3,078 121,084 14,700 1,550	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423 3,078 146,501 144,700 1,550	0% 50% 50% 171,116 - \$ 171,116 3,078 174,194 14,700 1,550 157,944	0% 50% 50% 196,339 196,339 3,078 199,417 199,417 14,700 1,550	0% 50% 50% 221,563 221,563 221,563 3,078 222,563 3,078 222,641 224,641 14,700 1,550	0% 50% 50% 246,786 246,786 3,078 246,786 3,078 249,864 14,700 1,550 233,614	0% 50% 50% 272,010 272,010 272,010 272,010 3,078 275,087 275,087 14,700 1,550	50% 50% 297,233 297,233 297,233 297,233 3,078 300,311 14,700 1,550	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 322,457 325,534 14,700 1,550	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 350,758 14,700 1,550	0% 50% 50% 50% 372,904 372,904 372,904 372,904 3,078 375,981 14,700 1,550 359,731	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 3,078 401,205 14,700 1,550	0% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 426,428 14,700 1,550 410,178	0% 50% 50% 50% 50% 50% 448.574 448.574 448.574 448.574 448.574 448.574 3.078 451.652 14.700 1.550 435.402	0% 0% 50% 50% 473,797 473,797 473,797 473,797 3,078 476,875 14,700 1,550 460,625	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848	0% 50% 50% 499,021 \$ 499,021 3,078 502,098 14,700 1,550 485,848	0' 500' 500' 500' 499,02' 3,078' 502,098 502,098 14,700' 1,550' 485,844'
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment? Interest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES	50% 50% (10,491) - \$ 72,958 201 - 73,159 - 51,343 21,816 \$ 73,159 \$	0% 50% 50% 50% 70% 99,172 (3,978) 7,034 102,228 102,228 1,823 104,051 10,214 6,400 87,437 104,051 \$	0% 50% 50% 50% 50% 115,992 (2,875) 4,889 118,006 \$ 118,006 \$ 121,084 \$ 121,084 \$ 121,084 \$	0% 50% 50% 0% 146,299 (2,875) 143,423 143,423 3,078 146,501 14,700 1,550 130,251 146,501	0% 50% 50% 171,116 \$ 171,116 171,116 3,078 174,194 14,700 1,550 157,944 \$ 174,194	0% 50% 50% 30% 196,339 5 196,339 3,078 199,417 14,700 1,550 183,167 \$ 199,417	0% 50% 50% 221,563 221,563 221,563 221,563 3,078 224,641 14,700 1,550 208,391 5 224,641	0% 50% 50% 246,786 246,786 246,786 3,078 249,864 14,700 1,550 233,614 \$ 249,864 \$	0% 50% 50% 272,010 3,078 272,010 3,078 275,087 14,700 1,550 258,837 5 275,087	50% 50% 50% 297,233 - 297,233 3,078 300,311 14,700 1,550 284,061 300,311 \$	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 325,534 14,700 1,550 309,284 325,534 534 535 534 50 50% 50% 50% 50% 50% 50% 50% 50% 50%	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 347,680 350,758 350,758 350,758	0% 50% 50% 372,904 5 372,904 5 372,904 372,904 372,904 375,981 14,700 1,550 359,731 5 375,981 \$	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 398,127 398,127 3,078 401,205 14,700 1,550 384,955 401,205	0% 50% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 14,700 1,550 410,178 \$ 426,428	0% 50% 50% 50% 50% 50% 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 45,550 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 45,562 5	0% 0% 50% 50% 473,797 473,797 473,797 3,078 476,875 14,700 1,550 460,625 \$ 476,875	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098	0% 50% 50% 499,021 \$ 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 \$	0 50 50 499,02 499,02 499,02 499,02 499,02 502,091 14,700 1,555 485,844 \$ 502,091
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment' Inherest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Utah County	50% 50% (10,491) 	0% 50% 50% 50% 7,03% 102,228 102,228 1,823 102,228 1,823 104,051 10,214 6,400 87,437 104,051 \$ 28,939	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 \$ 118,006 \$ 121,084 \$ 121,084 \$ 33,880	0% 50% 50% 50% 146,299 143,423 143,423 143,423 143,423 143,423 143,423 144,501 146,501 146,501 146,501 146,501	0% 50% 50% 50% 171,116 171,116 171,116 171,116 3.078 174,194 14,700 1.550 157,944 \$ 174,194 49,726	0% 50% 50% 196,339 196,339 3,078 199,417 199,417 14,700 1,550 1,550 57,056	0% 50% 50% 221,563 221,563 221,563 221,563 3,078 224,641 14,700 1,550 144,700 1,559 224,641 64,386	0% 50% 50% 246,786 246,786 3,078 249,864 249,864 249,864 233,614 \$ 249,864 \$	0% 50% 50% 272,010 272,010 272,010 272,010 3,078 275,087 275,087 14,700 1,550 258,837 5275,087 \$ 79,047	50% 50% 297,233 297,233 297,233 297,233 3,078 300,311 14,700 1,550 284,061 300,311 \$ 86,377	0% 50% 50% 30% 322,457 322,457 322,457 322,457 322,457 325,534 14,700 1,550 309,284 325,534 \$ 93,707	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 350,758 334,508 350,758 30 101,037	0% 50% 50% 372,904 372,904 372,904 372,904 372,904 372,904 375,981 14,700 1,550 15,981 \$ 375,981 \$ 108,367	0% 50% 50% 398,127 - 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 15,598	0% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 426,428 410,178 410,178 426,428 1123,028	0% 50% 50% 50% 448,574 448,574 448,574 448,574 448,574 448,574 3,078 451,652 135,002 451,652 130,358	0% 0% 50% 50% 473,797 473,797 473,797 3,078 476,875 14,700 1,550 460,625 \$ 476,875 137,688	0% 0% 50% 50% 499,021 - \$ 499,021 - 499,021 - 3,078 502,098 - 14,700 1,550 485,848 \$ 502,098 - 144,700 1,550 - 1,550 - 1,550 - - - - - - - - - - - - -	0% 50% 50% 499,021 \$ 499,021 3,078 502,098 485,848 \$ 502,098 485,848 \$ 502,098 \$	0 500 500 499,02 \$ 499,02 499,02 499,02 502,091 502,091 145,501 485,841 \$ 502,091
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment' Inherest Contribution of Fund Balance EXPENDITURES RDA Administration Professional & Tech Services Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Utah County Alpine School District	50% 50% (10,491) - \$ 72,958 \$ 201 - 73,159 - 51,343 21,816 \$ 73,159 \$ - 24,821 451,630	0% 50% 50% 50% 7,0% 7,034 102,228 1,823 102,228 1,823 102,228 1,823 104,051 10,214 6,400 87,437 104,051 \$ 28,939 539,562	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 118,006 3,078 121,084 14,700 1,550 104,834 121,084 \$ 33,880 669,049	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423 3,078 146,501 14,700 1,550 130,251 146,501 	0% 50% 50% 50% 50% 50% 50% 171,116 171,116 3,078 171,116 3,078 171,116 3,078 174,194 14,700 1,550 157,944 \$174,194 49,726 999,876	0% 50% 50% 196,339 196,339 196,339 3,078 199,417 14,700 1,550 183,167 \$ 199,417 \$ 199,417 \$ 199,417	0% 50% 50% 221,563 221,563 221,563 221,563 3,078 224,641 14,700 1,550 208,391 \$ 224,641 1,550 208,391 \$ 224,641	0% 50% 50% 246,786 246,786 3,078 246,786 3,078 249,864 14,700 1,550 233,614 \$ 249,864 \$ 249,864 \$ 249,864	0% 50% 50% 272,010 272,010 3,078 275,087 275,087 14,700 1,550 258,837 275,087 275,087 258,837 275,087 275,087 258,837 37,9,047	50% 50% 50% 297,233 297,233 297,233 3,078 300,311 14,700 1,550 284,061 300,311 \$ 86,377 1,736,627	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 322,457 325,534 14,700 1,550 309,284 325,534 \$ 309,284 325,534 \$ 93,707 1,883,977	0% 50% 50% 347,680 347,680 347,680 347,680 3,078 350,758 14,700 1,550 334,508 350,758 101,037 2,031,327	0% 50% 50% 372,904 372,904 372,904 372,904 372,904 372,904 375,981 14,700 1,550 359,731 5 375,981 5 375,985,975,985,975,985,975,975,975,975,975,975,975,975,975,97	0% 50% 50% 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 3998,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 398,127 39	0% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 14,700 1,550 410,178 \$ 426,428 123,028 2,473,378	0% 50% 50% 50% 448,574 - \$ 448,574 448,574 448,574 448,574 3,078 451,652 14,700 1,550 435,402 \$ 451,652 130,358 2,620,728	0% 0% 50% 50% 473,797 473,797 473,797 473,797 473,797 3,078 476,875 14,700 1,550 460,625 \$ 476,875 137,688 2,768,078	0% 0% 50% 50% 50% 1499,021 - \$ 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 145,018 2,915,429	0% 50% 50% 50% 499,021 \$ 499,021 \$ 499,021 \$ 499,021 \$ 502,098 502,098 \$ 502,098 \$ 502,098 \$ 502,098 \$ 145,504 \$ \$ 502,098 \$ 502,098 \$ 502,098 \$ 502,098 \$ 502,098 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 502,000 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 500 \$ 50	0 50 50 50 499,02 499,02 3,071 502,091 14,701 1,551 485,841 \$ 502,091 145,011 2,915,422
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment" Inherest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Ulah County Apine School District State Charter School - Alpine	50% 50% (10,491) - \$ 72,958 201 - 73,159 - 51,343 21,816 \$ 73,159 \$ 24,821 451,630 5,098	0% 50% 50% 50% 70% 7,034 102,228 1,823 104,051 10,214 6,400 87,437 104,051 \$ 28,939 539,562 54,559	0% 50% 50% 50% (2.875) 4.889 118,006 3,078 121,084 121,084 14,700 1,550 104,834 121,084 \$ 33,880 669,049 6,454	0% 50% 50% 20% (2,875) 143,423 143,423 3,078 146,501 14,700 1,550 130,251 146,501 146,501	0% 50% 50% 50% 171,116 171,116 171,116 3,078 174,194 14,700 1,550 157,944 \$ 174,194 999,876 99,776	0% 50% 50% 50% 196,339 196,339 196,339 3,078 199,417 14,700 1,550 183,167 \$ 199,417 5,7,056 1,147,226 10,533	0% 50% 50% 221,563 221,563 221,563 3,078 224,641 14,700 1,550 208,391 \$ 224,641 64,386 64,386 1,294,576 11,887	0% 50% 50% 246,786 246,786 246,786 3,078 249,864 14,700 1,550 233,614 \$ 249,864 14,700 1,550 233,614 \$ 249,864 1,717 71,7117	0% 50% 50% 20% 272,010 3.078 272,010 3.078 275,087 14,700 1,550 256,837 275,087 1,550 256,837 5275,087 \$ 275,087 1,589,276	50% 50% 50% 297,233 297,233 297,233 3,078 297,233 3,078 300,311 14,700 1,550 284,061 300,311 \$ 284,061 300,311 \$ 7,736,627 15,948	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 322,457 3,078 325,534 14,700 1,550 309,284 325,534 \$ 93,707 1,883,977 17,302	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 350,758 14,700 1,550 334,508 350,758 101,037 2,031,327 18,656	0% 50% 50% 372,904 2 372,904 372,904 372,904 372,904 3772,904 375,981 14,700 1,550 359,731 3359,731 3359,731 375,981 2,178,677 2,009	0% 50% 50% 50% 398,127 - 398,127 398,127 398,127 3,078 401,205 - 14,700 1,550 384,955 401,205 - 115,698 2,326,028 2,1363	0% 50% 50% 423,350 423,350 423,350 3,078 426,428 426,428 14,700 1,550 410,178 426,428 2,473,378 2,2717	0% 50% 50% 50% 50% 50% 448,574 448,574 448,574 3,078 451,652 14,700 1,550 435,402 \$ 451,652 50,258 2,620,728 2,607,78 2,4071	0% 0% 50% 50% 473,797 473,797 473,797 473,797 473,797 1473,797 473,797 3,078 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 476,875 14,700 1,550 14,700 1,550 14,700 1,550 14,700 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 14,708 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,550 1,	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 145,018 2,915,429 26,778	0% 50% 50% 499,021 \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 \$ 50	0 50 50 50 499,02 499,02 3,07 502,09 14,70 1,55 502,09 14,70 1,55 502,09 14,501 2,95,42 26,77 1
TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment? Inherest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Utah County Alpine School District State Charter School - Alpine Lindon City	50% 50% (10,491) - \$ 72,958 \$ 72,958 \$ 201 - 73,159 - 51,343 21,816 \$ 73,159 \$ - 24,821 451,630 5,098 46,233	0% 50% 50% 50% 50% 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,258 102,258 102,258 102,258 102,258 102,258 102,258 102,258 102,258 102,518 102,518 102,518 102,518 102,518 102,518 102,518 102,518 102,518 102,518 102,518 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,558 102,55	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 \$ 118,006 \$ 121,084 \$	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423 143,423 143,423 146,501 146,501 146,501 146,501 146,501 146,501	0% 50% 50% 50% 50% 50% 50% 171,116 171,116 3,078 171,116 3,078 174,194 14,700 1,550 157,944 49,726 999,876 9,179 91,874	0% 50% 50% 50% 196,339 196,339 196,339 3,078 199,417 14,700 1,550 183,167 57,056 1,147,226 147,226 10,533 105,417	0% 50% 50% 221,563 221,563 221,563 221,563 3,078 224,641 14,700 1,550 208,391 5,224,641 5,224,641 5,224,641 5,224,641 1,1,887 118,960	0% 50% 50% 246,786 246,786 3,078 249,864 249,864 249,864 249,864 249,864 249,864 249,864 233,614 249,864 233,614 233,614 233,614 249,864 249,864 233,614 233,614 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,86425,864 249,864 249,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,864 240,864 240,86425,865 240,864 240,86425,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,86525,865 240,865	0% 50% 50% 272,010 272,010 272,010 272,010 3,078 275,087 275,087 14,700 1,550 258,837 275,087 5 275,087 5 275,087 5 275,087 5 275,087 5 279,047 1,559,276 14,594 146,047	50% 50% 297,233 297,233 297,233 3,0,78 297,233 3,0,78 300,311 1,550 284,061 300,311 \$ 866,377 1,736,627 15,948 159,590	0% 50% 50% 322,457 322,457 322,457 322,457 322,457 325,534 325,534 14,700 1,550 309,284 325,534 93,707 1,883,977 17,302 173,133	0% 50% 50% 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 347,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 346,680 348,666 348,666	0% 50% 50% 372,904 372,904 5 372,904 372,904 372,904 372,904 375,981 375,981 14,700 1,550 359,731 5 375,981 5 375,981 5 375,981 5 372,904 108,367 2,178,677 20,009 200,219	0% 50% 50% 50% 398,127 - - - - - - - - - - - - - - - - - - -	0% 50% 50% 50% 423,350 423,350 423,350 423,350 3,078 426,428 14,700 1,550 410,178 426,428 2,473,378 2,2,717 227,305	0% 50% 50% 50% 50% 50% 448,574 448,574 448,574 448,574 448,574 448,574 448,574 448,574 14,700 1,550 14,700 1,550 435,402 \$ 451,652 130,358 2,620,728 130,358 2,420,712 240,848	0% 0% 50% 50% 473,797 473,797 3,078 473,797 3,078 476,875 147,00 1,550 460,625 \$ 476,875 5 137,688 2,568,078 254,392	0% 0% 50% 50% 499,021 - \$ 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 14,700 1,550 485,848 \$ 502,098	0% 50% 50% 50% 499,021 \$ 499,021 3,078 502,098 502,098 485,848 \$ 502,098 \$ 502,098 485,848 \$ 502,098 502,098 502,098 502,098 502,098 502,098 502,098 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 500,000 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TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Property Tax Increment? Inherest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development. Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Utah County Alpine School District State Charter School - Alpine Lindon City Central Utah Water Conservancy District	50% 50% (10,491) - \$ 72,958 \$ 201 - 73,159 - 51,343 21,816 \$ 73,159 \$ - - 51,343 21,816 \$ 73,159 \$	0% 50% 50% 50% 7,0% 7,034 102,228 1,823 102,228 1,823 102,228 1,823 104,051 102,14 6,400 87,437 104,051 28,939 539,562 54,559 55,033 14,786	0% 50% 50% 50% 115,992 (2,875) 4,889 118,006 3,078 121,084 14,700 1,550 104,834 121,084 33,880 669,049 6,454 62,568 19,058	0% 50% 50% 50% 146,299 (2,875) 143,423 143,423 143,423 3,078 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,501 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 146,505 1	0% 50% 50% 50% 50% 50% 50% 171,116 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 171,116 3,078 174,1194 174,208 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559 1,559	0% 50% 50% 50% 196,339 196,339 3,078 199,417 199,417 14,700 14,700 1,550 183,167 \$ 199,417 57,056 1,147,226 10,533 105,417 3,022	0% 50% 50% 50% 221,563 221,563 221,563 3,078 222,563 3,078 224,641 1,550 228,391 5,224,641 5,550 228,391 4,550 1,550 5,224,641 5,224,641 5,224,641 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473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 473,797 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,875 476,975 476,975 476,975 476,975 476,975 476,975 476,975 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TAX INCREMENT REVENUES to RDA Tax Increment Current Year Uncollected Previous Years Tax Increment Revenue to RDA Total Tax Increment Revenue to RDA Total Revenues to RDA Property Tax Increment" Interest Contribution of Fund Balance EXPENDITURES RDA Administration Project Development Land Assembly & Infrastructure Contribution to Fund Balance/Development Activities Total Uses REMAINING REVENUES FOR TAXING ENTITIES Utah County Alpine School District State Charter School - Alpine Lindon City	50% 50% (10,491) - \$ 72,958 \$ 72,958 \$ 201 - 73,159 - 51,343 21,816 \$ 73,159 \$ - 24,821 451,630 5,098 46,233	0% 50% 50% 50% 50% 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 102,228 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951	0% 50% 50% 246,786 246,786 3,078 249,864 249,864 249,864 249,864 249,864 249,864 249,864 233,614 249,864 233,614 233,614 233,614 249,864 249,864 233,614 233,614 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 249,864 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372,904 372,904 375,981 375,981 14,700 1,550 359,731 5 375,981 5 375,981 5 375,981 5 372,904 108,367 2,178,677 20,009 200,219	0% 50% 50% 50% 398,127 - 398,127 398,127 3,078 401,205 14,700 1,550 384,955 401,205 115,698 2,326,028 2,13,663 213,762 66,949 1,716	0% 50% 50% 50% 423,350 423,350 423,350 3,078 426,428 14,700 1,550 410,178 426,428 2,473,378 2,717 227,305 71,190 1,825	0% 50% 50% 50% 50% 50% 448.574 448.574 3.078 448.574 3.078 451.652 14.700 1.550 435.402 \$ 451.652 3.0358 2.620,728 2.4.071 240,848 75,431 1.935	0% 0% 50% 50% 473,797 473,797 473,797 473,797 3,078 473,797 1473,797 3,078 476,875 476,875 14,700 1,550 460,625 \$ 476,875 14,700 1,550 460,625 \$ 476,875 254,382 2,680,78 25,425 254,392 79,672 2,044	0% 0% 50% 50% 499,021 - \$ 499,021 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 - 145,018 2,915,429 26,778 267,935 8,913 2,153	0% 50% 50% 50% 499,021 \$ 499,021 3,078 502,098 14,700 1,550 485,848 \$ 502,098 \$ 502,098 \$ 202,098 145,018 2,915,429 26,778 267,935 8,3913 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2020 ANNUAL REPORT: LINDON CITY RDA

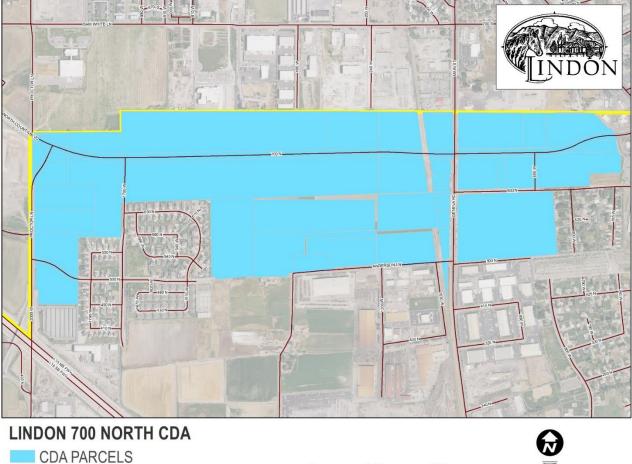


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WE PROVIDE SOLUTIONS



EXHIBIT B



- LINDON MUNICIPAL BOUNDARIES
- 0.3 ___Miles 0.15





HISTORIC PROJECTS

WEST SIDE RDA

The West Side RDA expired in 2010; however, a fund balance remains. As of FY 2019, the unaudited funds were \$18,399. This balance is being used to pay administrative costs as the project comes to full completion, as well as Project Area Plan approved expenditures.

RDA #3

The Lindon RDA #3 expired in 2016; however, a fund balance remains. As of FY 2019, the unaudited funds were \$361,208. These funds are used in part to service a landscaping agreement for an area where no development has taken place. This balance is further being used to pay administrative costs as the project comes to full completion, as well as Project Area Plan approved expenditures.