

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	PROPERTY TAXES	\$576,904	\$520,000	\$549,000	\$0	\$549,000
32XXX	LICENSES AND PERMITS	\$18,040	\$20,500	\$20,500	\$0	\$20,500
34XXX	CHARGES FOR SERVICES	\$27,695	\$29,300	\$29,300	\$0	\$29,300
36XXX	MISCELLANEOUS REVENUE	\$46,983	\$33,000	\$46,982	(\$6,982)	\$40,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$224,000	\$208,000	\$224,000	\$0	\$224,000
38900	APPROPRIATED FUND BALANCE	\$0	\$203,925	\$0	\$151,172	\$151,172
	Total Revenues:	\$893,622	\$1,014,725	\$869,782	\$144,190	\$1,013,972
Expenditures:						
49211-1XXX	SALARIES AND BENEFITS	\$223,360	\$233,828	\$238,859	\$0	\$238,859
49211	MATERIALS, SUPPLIES, AND SERVICES	\$27,679	\$43,031	\$19,930	\$0	\$19,930
49211	CHARGES FROM INTERNAL SERVICE FUNDS	\$38,257	\$55,366	\$70,183	\$0	\$70,183
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$65,188	\$0	\$1,670	(\$1,670)	\$0
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$539,139	\$682,500	\$539,140	\$145,860	\$685,000
	Total Expenditures:	\$893,622	\$1,014,725	\$869,782	\$144,190	\$1,013,972