

**UTAH VALLEY ROADS SSD
FISCAL YEAR 2015**

	2013 ACTUAL	2014 BUDGET	2015 BUDGET	2015 ADJ TO	2015 BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	(\$314,573)	\$375,000	\$400,000	\$400,000	
36XXX	MISCELLANEOUS REVENUE	\$11,708	\$6,000	\$3,000	\$3,000	
38900	APPROPRIATED FUND BALANCE	\$1,572,635	\$1,627,715	\$250,000	\$250,000	
	Total Revenues:	\$1,269,770	\$2,008,715	\$653,000	\$0	\$653,000
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$100	\$100	\$100	
49241-4200	SPECIAL ROAD PROJECTS	\$1,269,728	\$380,900	\$0	\$0	
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0	\$0	
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$1,627,715	\$652,900	\$652,900	
	Total Expenditures:	\$1,269,770	\$2,008,715	\$653,000	\$0	\$653,000