

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2021**

	2019 ACTUAL	2020 BUDGET	2021 BUDGET	2021 ADJ TO	2021 BUDGET	
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
Revenues:						
31XXX	PROPERTY TAXES	\$516,398	\$499,000	\$515,000	\$0	\$515,000
32XXX	LICENSES AND PERMITS	\$137,784	\$177,500	\$182,000	\$0	\$182,000
33XXX	INTERGOVERNMENTAL REVENUE	\$208,703	\$200,000	\$208,702	(\$58,702)	\$150,000
34XXX	CHARGES FOR SERVICES	\$53,440	\$64,100	\$61,900	\$0	\$61,900
35XXX	FINES AND FORFEITURES	\$28,485	\$26,500	\$28,400	\$0	\$28,400
36XXX	MISCELLANEOUS REVENUE	\$48,773	\$38,000	\$48,772	(\$23,772)	\$25,000
38900	APPROPRIATED FUND BALANCE	\$28,268	\$332,007	\$195,175	\$107,531	\$302,706
	Total Revenues:	\$1,021,851	\$1,337,107	\$1,239,949	\$25,057	\$1,265,006
Expenditures:						
418XX	COMMUNITY DEVELOPMENT	\$1,015,131	\$1,256,952	\$1,239,856	\$0	\$1,239,856
	<i>Personnel</i>	\$899,878	\$1,039,761	\$1,023,935	\$0	\$1,023,935
	<i>Charges from Internal Service Funds</i>	\$78,251	\$156,678	\$168,068	(\$6,580)	\$161,488
	<i>Capital Equipment</i>	\$0	\$7,722	\$0	\$0	\$0
	<i>Other Materials, Supplies, Services</i>	\$37,003	\$52,791	\$47,853	\$6,580	\$54,433
49221-1XXX	SALARIES AND BENEFITS	\$6,627	\$0	\$0	\$0	\$0
49221-XXXX	MATERIALS, SUPPLIES, AND SERVICES	\$93	\$150	\$93	\$57	\$150
49221-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP	\$0	\$0	\$0	\$0	\$0
49221-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$80,005	\$0	\$25,000	\$25,000
	Total Expenditures:	\$1,021,851	\$1,337,107	\$1,239,949	\$25,057	\$1,265,006

Note: In 2020, Community Development was reclassified to Service Area 8. Previously Community Development was a department within Utah County Government's budget with an operating transfer from Service Area 8. Restated budget for better comparison.