

UTAH VALLEY ROAD SSD FISCAL YEAR 2020		2018 ACTUAL	2019 BUDGET	2020 BUDGET	2020 ADJ TO	2020 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$123,535	\$292,000	\$933,343	\$0	\$933,343
36XXX	MISCELLANEOUS REVENUE	\$20,878	\$8,100	\$20,000	\$0	\$20,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$19,899	\$0	\$19,899
Total Revenues:		\$144,413	\$300,100	\$973,242	\$0	\$973,242
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$144,413	\$300,100	\$500	\$0	\$500
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$972,742	\$0	\$972,742
Total Expenditures:		\$144,413	\$300,100	\$973,242	\$0	\$973,242