

| UTAH COUNTY SERVICE AREA NO. 9 FISCAL YEAR 2020 | | 2018 | 2019 | 2020 | 2020 | 2020 |
|--|---|-----------|-----------|-----------|-----------|-----------|
| | | ACTUAL | BUDGET | BUDGET | ADJ TO | BUDGET |
| | | ACTUAL | CURRENT | TENTATIVE | TENTATIVE | FINAL |
| Revenues: | | | | | | |
| 31XXX | PROPERTY TAXES | \$106,532 | \$109,000 | \$111,000 | \$0 | \$111,000 |
| 33XXX | INTERGOVERNMENTAL REVENUE | \$92,522 | \$93,000 | \$95,000 | \$0 | \$95,000 |
| 36XXX | MISCELLANEOUS REVENUE | \$4,180 | \$2,100 | \$2,500 | \$0 | \$2,500 |
| 38900 | APPROPRIATED FUND BALANCE | \$338,308 | \$75,000 | \$50,000 | \$0 | \$50,000 |
| Total Revenues: | | \$541,542 | \$279,100 | \$258,500 | \$0 | \$258,500 |
| Expenditures: | | | | | | |
| 49231 | MATERIALS, SUPPLIES, AND SERVICES | \$42 | \$150 | \$500 | \$0 | \$500 |
| 49231-9100 | TRANSFER TO SERVICE AREA 7 (GENERAL FD) | \$541,500 | \$204,000 | \$208,000 | \$0 | \$208,000 |
| 49231-9200 | CONTRIBUTION TO FUND BALANCE | \$0 | \$74,950 | \$50,000 | \$0 | \$50,000 |
| Total Expenditures: | | \$541,542 | \$279,100 | \$258,500 | \$0 | \$258,500 |