

UTAH COUNTY SERVICE AREA NO. 8 FISCAL YEAR 2020		2017 ACTUAL	2018 BUDGET	2019 BUDGET	2019 ADJ TO	2019 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$480,508	\$488,000	\$499,000	\$0	\$499,000
32XXX	LICENSES AND PERMITS	\$188,250	\$180,000	\$177,500	\$0	\$177,500
33XXX	INTERGOVERNMENTAL REVENUE	\$201,071	\$192,194	\$200,000	\$0	\$200,000
34XXX	CHARGES FOR SERVICES	\$63,980	\$64,850	\$64,100	\$0	\$64,100
35XXX	FINES AND FORFEITURES	\$34,753	\$25,000	\$26,500	\$0	\$26,500
36XXX	MISCELLANEOUS REVENUE	\$38,292	\$19,775	\$38,000	\$0	\$38,000
38900	APPROPRIATED FUND BALANCE	\$14,385	\$1,000,000	\$332,007	\$0	\$332,007
Total Revenues:		\$1,021,238	\$1,969,819	\$1,337,107	\$0	\$1,337,107
Expenditures:						
418XX	COMMUNITY DEVELOPMENT	\$932,151	\$1,101,846	\$1,153,957	\$102,995	\$1,256,952
	<i>Personnel</i>	<i>\$802,895</i>	<i>\$946,533</i>	<i>\$952,190</i>	<i>\$88,676</i>	<i>\$1,040,866</i>
	<i>Charges from Internal Service Funds</i>	<i>\$86,220</i>	<i>\$113,838</i>	<i>\$156,678</i>	<i>\$0</i>	<i>\$156,678</i>
	<i>Capital Equipment</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	<i>Other Materials, Supplies, Services</i>	<i>\$43,037</i>	<i>\$41,475</i>	<i>\$45,089</i>	<i>\$14,319</i>	<i>\$59,408</i>
49221-1XXX	SALARIES AND BENEFITS	\$89,002	\$0	\$0	\$0	\$0
49221-XXXX	MATERIALS, SUPPLIES, AND SERVICES	\$85	\$150	\$150	\$0	\$150
49221-9200	APPROPRIATION OF FUND BALANCE FOR OTHER EXP	\$0	\$0	\$0	\$36,000	\$36,000
49221-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$867,823	\$183,000	(\$138,995)	\$44,005
Total Expenditures:		\$1,021,238	\$1,969,819	\$1,337,107	\$0	\$1,337,107

Note: In 2020, Community Development was reclassified to Service Area 8.

Previously Community Development was a department within Utah County Government's budget with an operating transfer from Service Area 8.

Restated budget for better comparison.