

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2020**

2018 **2019** **2020** **2020** **2020**
ACTUAL **BUDGET** **BUDGET** **ADJ TO** **BUDGET**

ACTUAL **CURRENT** **TENTATIVE** **TENTATIVE** **FINAL**

Revenues:

31XXX	PROPERTY TAXES	\$530,944	\$517,000	\$520,000	\$0	\$520,000
32XXX	LICENSES AND PERMITS	\$24,711	\$22,430	\$20,500	\$0	\$20,500
34XXX	CHARGES FOR SERVICES	\$29,238	\$32,675	\$29,300	\$0	\$29,300
36XXX	MISCELLANEOUS REVENUE	\$33,037	\$27,000	\$33,000	\$0	\$33,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$541,500	\$204,000	\$208,000	\$0	\$208,000
38900	APPROPRIATED FUND BALANCE	\$0	\$136,292	\$203,925	\$0	\$203,925
Total Revenues:		\$1,159,429	\$939,397	\$1,014,725	\$0	\$1,014,725

Expenditures:

49211-1XXX	SALARIES AND BENEFITS	\$202,661	\$214,224	\$225,828	\$8,000	\$233,828
49211	MATERIALS, SUPPLIES, AND SERVICES	\$57,592	\$67,883	\$68,957	\$29,440	\$98,397
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$326,886	\$0	\$37,440	(\$37,440)	\$0
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$572,290	\$657,290	\$682,500	\$0	\$682,500
Total Expenditures:		\$1,159,429	\$939,397	\$1,014,725	\$0	\$1,014,725