

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2020**

2018 **2019** **2020** **2020** **2020**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$2,151,412	\$2,192,000	\$2,206,000	\$0	\$2,206,000
33XXX INTERGOVERNMENTAL REVENUE	\$900,448	\$900,000	\$915,000	\$0	\$915,000
36XXX MISCELLANEOUS REVENUE	\$29,448	\$30,000	\$30,000	\$0	\$30,000
38900 APPROPRIATED FUND BALANCE	\$0	\$0	\$100,000	\$0	\$100,000
Total Revenues:	\$3,081,308	\$3,122,000	\$3,251,000	\$0	\$3,251,000
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$42	\$500	\$500	\$0	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$3,076,500	\$3,121,500	\$3,150,500	\$0	\$3,150,500
49201-9200 CONTRIBUTION TO FUND BALANCE	\$4,766	\$0	\$100,000	\$0	\$100,000
Total Expenditures:	\$3,081,308	\$3,122,000	\$3,251,000	\$0	\$3,251,000