

**UTAH VALLEY ROAD SSD
FISCAL YEAR 2019**

		2017	2018	2019	2019	2019
		ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$782,625	\$292,000	\$0	\$292,000
36XXX	MISCELLANEOUS REVENUE	\$11,683	\$13,300	\$8,100	\$0	\$8,100
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
Total Revenues:		\$11,683	\$795,925	\$300,100	\$0	\$300,100
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$47	\$750,500	\$300,100	\$0	\$300,100
49241-9200	CONTRIBUTION TO FUND BALANCE	\$11,636	\$45,425	\$0	\$0	\$0
Total Expenditures:		\$11,683	\$795,925	\$300,100	\$0	\$300,100