

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2019**

2017 **2018** **2019** **2019** **2019**
ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX PROPERTY TAXES	\$103,354	\$92,000	\$109,000	\$0	\$109,000
33XXX INTERGOVERNMENTAL REVENUE	\$89,470	\$92,522	\$93,000	\$0	\$93,000
36XXX MISCELLANEOUS REVENUE	\$6,263	\$6,000	\$2,100	\$0	\$2,100
38900 APPROPRIATED FUND BALANCE	\$50,955	\$395,478	\$75,000	\$0	\$75,000
Total Revenues:	\$250,043	\$586,000	\$279,100	\$0	\$279,100
Expenditures:					
49231 MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$100	\$0	\$100
49231-9100 TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$580,500	\$204,000	\$0	\$204,000
49231-9200 CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$75,000	\$0	\$75,000
Total Expenditures:	\$250,043	\$586,000	\$279,100	\$0	\$279,100