

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2019**

2017 ACTUAL	2018 BUDGET	2019 BUDGET	2019 ADJ TO	2019 BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$475,090	\$423,000	\$488,000	\$0	\$488,000
33XXX	INTERGOVERNMENTAL REVENUE	\$192,194	\$201,071	\$192,194	\$0	\$192,194
36XXX	MISCELLANEOUS REVENUE	\$22,936	\$22,000	\$19,775	\$0	\$19,775
38900	APPROPRIATED FUND BALANCE	\$0	\$530,805	\$1,000,000	\$0	\$1,000,000
	Total Revenues:	\$690,221	\$1,176,876	\$1,699,969	\$0	\$1,699,969

Expenditures:

49221	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$100	\$0	\$100
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$567,428	\$705,838	\$853,024	\$31,915	\$884,939
49221-9200	CONTRIBUTION TO FUND BALANCE	\$122,749	\$470,538	\$846,845	(\$31,915)	\$814,930
	Total Expenditures:	\$690,221	\$1,176,876	\$1,699,969	\$0	\$1,699,969