

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2019**

2017 **2018** **2019** **2019** **2019**
ACTUAL **BUDGET** **BUDGET** **ADJ TO** **BUDGET**

ACTUAL **CURRENT** **TENTATIVE** **TENTATIVE** **FINAL**

Revenues:

31XXX	PROPERTY TAXES	\$546,188	\$518,000	\$517,000	\$0	\$517,000
32XXX	LICENSES AND PERMITS	\$22,010	\$26,100	\$22,430	\$0	\$22,430
34XXX	CHARGES FOR SERVICES	\$28,138	\$30,100	\$32,675	\$0	\$32,675
36XXX	MISCELLANEOUS REVENUE	\$24,762	\$19,000	\$27,000	\$0	\$27,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$580,500	\$204,000	\$0	\$204,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$145,352	(\$9,060)	\$136,292
Total Revenues:		\$871,097	\$1,173,700	\$948,457	(\$9,060)	\$939,397

Expenditures:

49211-1XXX	SALARIES AND BENEFITS	\$185,369	\$207,489	\$223,284	(\$9,060)	\$214,224
49211	MATERIALS, SUPPLIES, AND SERVICES	\$63,358	\$72,669	\$67,833	\$0	\$67,833
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$37,537	\$243,542	\$0	\$0	\$0
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$584,834	\$650,000	\$657,340	\$0	\$657,340
Total Expenditures:		\$871,097	\$1,173,700	\$948,457	(\$9,060)	\$939,397