

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2019**

2017 **2018** **2019** **2019** **2019**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$2,119,466	\$2,098,000	\$2,192,000	\$0	\$2,192,000
33XXX INTERGOVERNMENTAL REVENUE	\$857,582	\$900,448	\$900,000	\$0	\$900,000
36XXX MISCELLANEOUS REVENUE	\$18,915	\$18,000	\$30,000	\$0	\$30,000
38900 APPROPRIATED FUND BALANCE	\$55,580	\$449,552	\$0	\$0	\$0
Total Revenues:	\$3,051,543	\$3,466,000	\$3,122,000	\$0	\$3,122,000
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$500	\$0	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$3,051,500	\$2,965,500	\$3,121,500	\$0	\$3,121,500
49201-9200 CONTRIBUTION TO FUND BALANCE	\$0	\$500,000	\$0	\$0	\$0
Total Expenditures:	\$3,051,543	\$3,466,000	\$3,122,000	\$0	\$3,122,000