

**UTAH COUNTY SERVICE AREA NO. 8  
FISCAL YEAR 2018**

	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2018</b>	<b>2018</b>
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

<b>31XXX</b>	PROPERTY TAXES	\$458,443	\$400,000	\$423,000	\$0	\$423,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$186,152	\$192,194	\$192,000	\$0	\$192,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$13,205	\$24,000	\$22,000	\$0	\$22,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$601,251	\$539,876	\$0	\$539,876
	<b>Total Revenues:</b>	\$657,800	\$1,217,445	\$1,176,876	\$0	\$1,176,876

Expenditures:

<b>49221</b>	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$173	\$500	\$0	\$500
<b>49221-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$500,317	\$950,775	\$676,376	\$29,462	\$705,838
<b>49221-9200</b>	CONTRIBUTION TO FUND BALANCE	\$157,441	\$266,497	\$500,000	(\$29,462)	\$470,538
	<b>Total Expenditures:</b>	\$657,800	\$1,217,445	\$1,176,876	\$0	\$1,176,876