

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2018**

2016	2017	2018	2018	2018
ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$97,326	\$95,000	\$92,000	\$0	\$92,000
33XXX	INTERGOVERNMENTAL REVENUE	\$83,738	\$89,470	\$88,000	\$0	\$88,000
36XXX	MISCELLANEOUS REVENUE	\$4,510	\$3,500	\$6,000	\$0	\$6,000
38900	APPROPRIATED FUND BALANCE	\$64,468	\$67,530	\$69,500	\$330,500	\$400,000
	Total Revenues:	\$250,042	\$255,500	\$255,500	\$330,500	\$586,000

Expenditures:

49231	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$500	\$500	\$0	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000	\$330,500	\$580,500
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000	\$0	\$5,000
	Total Expenditures:	\$250,042	\$255,500	\$255,500	\$330,500	\$586,000