

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2018**

2016 **2017** **2018** **2018** **2018**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$2,045,261	\$2,003,000	\$2,098,000	\$0	\$2,098,000
33XXX INTERGOVERNMENTAL REVENUE	\$830,754	\$857,582	\$850,000	\$0	\$850,000
36XXX MISCELLANEOUS REVENUE	\$12,697	\$12,000	\$18,000	\$0	\$18,000
38900 APPROPRIATED FUND BALANCE	\$63,329	\$179,418	\$500,000	\$0	\$500,000
Total Revenues:	\$2,952,042	\$3,052,000	\$3,466,000	\$0	\$3,466,000
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$42	\$500	\$500	\$0	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,952,000	\$3,051,500	\$2,965,500	\$0	\$2,965,500
49201-9200 CONTRIBUTION TO FUND BALANCE		\$0	\$500,000	\$0	\$500,000
Total Expenditures:	\$2,952,042	\$3,052,000	\$3,466,000	\$0	\$3,466,000