

**UTAH COUNTY SERVICE AREA NO. 9  
FISCAL YEAR 2016**

**2014**      **2015**      **2016**      **2016**      **2016**  
 ACTUAL      BUDGET      BUDGET      ADJ TO      BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL	
<b>Revenues:</b>						
31XXX	PROPERTY TAXES	\$91,511	\$106,500	\$95,000	\$0	\$95,000
33XXX	INTERGOVERNMENTAL REVENUE	\$81,176	\$75,685	\$70,000	\$0	\$70,000
36XXX	MISCELLANEOUS REVENUE	\$3,560	\$4,000	\$4,000	\$0	\$4,000
38900	APPROPRIATED FUND BALANCE	\$73,791	\$69,315	\$86,500	\$0	\$86,500
	<b>Total Revenues:</b>	\$250,039	\$255,500	\$255,500	\$0	\$255,500
<b>Expenditures:</b>						
49231	MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500	\$0	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000	\$0	\$5,000
	<b>Total Expenditures:</b>	\$250,039	\$255,500	\$255,500	\$0	\$255,500