

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2016**

	2014	2015	2016	2016	2016
	ACTUAL	BUDGET	BUDGET	ADJ TO	BUDGET
	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL

Revenues:

31XXX	PROPERTY TAXES	\$443,166	\$475,500	\$398,000	\$0	\$398,000
33XXX	INTERGOVERNMENTAL REVENUE	\$180,827	\$164,072	\$160,000	\$0	\$160,000
36XXX	MISCELLANEOUS REVENUE	\$11,812	\$11,000	\$10,000	\$0	\$10,000
38900	APPROPRIATED FUND BALANCE	\$0	\$66,048	\$644,408	\$3,875	\$648,283
	Total Revenues:	\$635,805	\$716,620	\$1,212,408	\$3,875	\$1,216,283

Expenditures:

49221	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$100	\$500	\$0	\$500
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$435,105	\$666,520	\$711,908	\$3,875	\$715,783
49221-9200	CONTRIBUTION TO FUND BALANCE	\$200,663	\$50,000	\$500,000	\$0	\$500,000
	Total Expenditures:	\$635,805	\$716,620	\$1,212,408	\$3,875	\$1,216,283