

**UTAH COUNTY SERVICE AREA NO. 7  
FISCAL YEAR 2016**

**2014**      **2015**      **2016**      **2016**      **2016**  
**ACTUAL**    **BUDGET**    **BUDGET**    **ADJ TO**    **BUDGET**

**ACTUAL**    **CURRENT**    **TENTATIVE**    **TENTATIVE**    **FINAL**

Revenues:

<b>31XXX</b>	PROPERTY TAXES	\$623,272	\$605,773	\$599,000	\$0	\$599,000
<b>32XXX</b>	LICENSES AND PERMITS	\$21,000	\$26,131	\$19,400	\$0	\$19,400
<b>34XXX</b>	CHARGES FOR SERVICES	\$26,834	\$29,149	\$26,500	\$0	\$26,500
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$20,073	\$8,447	\$5,000	\$0	\$5,000
<b>38100</b>	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000	\$0	\$250,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$0	\$78,425	(\$19,303)	\$59,122
<b>Total Revenues:</b>		\$941,180	\$919,500	\$978,325	(\$19,303)	\$959,022

Expenditures:

<b>49211-1XXX</b>	SALARIES AND BENEFITS	\$144,206	\$191,171	\$202,110	\$3,797	\$205,907
<b>49211</b>	MATERIALS, SUPPLIES, AND SERVICES	\$64,374	\$69,940	\$98,215	(\$23,100)	\$75,115
<b>49211-7410</b>	CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0
<b>49211-9200</b>	CONTRIBUTION TO FUND BALANCE	\$148,433	\$28,389	\$28,000	\$0	\$28,000
<b>49211-9500</b>	PAYMENT TO CITIES FOR FIRE PROTECTION	\$584,167	\$630,000	\$650,000	\$0	\$650,000
<b>Total Expenditures:</b>		\$941,180	\$919,500	\$978,325	(\$19,303)	\$959,022