

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2016**

2014 **2015** **2016** **2016** **2016**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

	ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:					
31XXX TAXES	\$1,960,794	\$2,007,973	\$1,977,000	\$0	\$1,977,000
33XXX INTERGOVERNMENTAL REVENUE	\$806,163	\$743,088	\$740,000	\$0	\$740,000
36XXX MISCELLANEOUS REVENUE	\$7,705	\$8,000	\$8,000	\$0	\$8,000
38900 APPROPRIATED FUND BALANCE	\$0	\$85,439	\$227,500	\$0	\$227,500
Total Revenues:	\$2,774,662	\$2,844,500	\$2,952,500	\$0	\$2,952,500
Expenditures:					
49201 MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500	\$0	\$500
49201-9100 TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,596,500	\$2,844,000	\$2,952,000	\$0	\$2,952,000
49201-9200 CONTRIBUTION TO FUND BALANCE	\$178,124	\$0	\$0	\$0	\$0
Total Expenditures:	\$2,774,662	\$2,844,500	\$2,952,500	\$0	\$2,952,500