

**UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2019**

		2017	2018	2019
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$475,090	\$423,000	\$488,000
33XXX	INTERGOVERNMENTAL REVENUE	\$192,194	\$201,071	\$192,194
36XXX	MISCELLANEOUS REVENUE	\$22,936	\$22,000	\$19,775
38900	APPROPRIATED FUND BALANCE	\$0	\$530,805	\$1,000,000
Total Revenues:		\$690,221	\$1,176,876	\$1,699,969
Expenditures:				
49221	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$100
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$567,428	\$705,838	\$853,024
49221-9200	CONTRIBUTION TO FUND BALANCE	\$122,749	\$470,538	\$846,845
Total Expenditures:		\$690,221	\$1,176,876	\$1,699,969