

**UTAH COUNTY SERVICE AREA NO. 7  
FISCAL YEAR 2019**

		<b>2017</b>	<b>2018</b>	<b>2019</b>
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$546,188	\$518,000	\$517,000
32XXX	LICENSES AND PERMITS	\$22,010	\$26,100	\$22,430
34XXX	CHARGES FOR SERVICES	\$28,138	\$30,100	\$32,675
36XXX	MISCELLANEOUS REVENUE	\$24,762	\$19,000	\$27,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$580,500	\$204,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$145,352
<b>Total Revenues:</b>		<b>\$871,097</b>	<b>\$1,173,700</b>	<b>\$948,457</b>
Expenditures:				
49211-1XXX	SALARIES AND BENEFITS	\$185,369	\$207,489	\$223,284
49211	MATERIALS, SUPPLIES, AND SERVICES	\$63,358	\$72,669	\$67,833
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$37,537	\$243,542	\$0
49211-9500	PAYMENT TO OTHER GOVTS FOR FIRE PROTECTION	\$584,834	\$650,000	\$657,340
<b>Total Expenditures:</b>		<b>\$871,097</b>	<b>\$1,173,700</b>	<b>\$948,457</b>