

**UTAH VALLEY ROAD SSD  
FISCAL YEAR 2017**

		<b>2015</b>	<b>2016</b>	<b>2017</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$0	\$623,000	\$300,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$2,529	\$3,000	\$1,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$0	\$0
<b>Total Revenues:</b>		<b>\$2,529</b>	<b>\$626,000</b>	<b>\$301,000</b>
Expenditures:				
<b>49241</b>	MATERIALS, SUPPLIES, AND SERVICES	\$47	\$626,000	\$100
<b>49241-7410</b>	CAPITAL OUTLAY	\$0	\$0	\$0
<b>49241-9200</b>	CONTRIBUTION TO FUND BALANCE	\$2,482	\$0	\$300,900
<b>Total Expenditures:</b>		<b>\$2,529</b>	<b>\$626,000</b>	<b>\$301,000</b>