

**UTAH COUNTY SERVICE AREA NO. 9  
FISCAL YEAR 2017**

		<b>2015</b>	<b>2016</b>	<b>2017</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$98,051	\$95,000	\$95,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$82,135	\$83,738	\$80,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$3,355	\$4,000	\$3,500
<b>38900</b>	APPROPRIATED FUND BALANCE	\$66,502	\$72,762	\$77,000
<b>Total Revenues:</b>		\$250,043	\$255,500	\$255,500
Expenditures:				
<b>49231</b>	MATERIALS, SUPPLIES, AND SERVICES	\$43	\$500	\$500
<b>49231-9100</b>	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000
<b>49231-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000
<b>Total Expenditures:</b>		\$250,043	\$255,500	\$255,500