

**UTAH COUNTY SERVICE AREA NO. 8**  
**FISCAL YEAR 2017**

		<b>2015</b>	<b>2016</b>	<b>2017</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$449,684	\$398,000	\$400,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$178,055	\$186,152	\$187,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$12,430	\$10,000	\$13,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$664,197	\$622,131	\$617,445
<b>Total Revenues:</b>		<b>\$1,304,366</b>	<b>\$1,216,283</b>	<b>\$1,217,445</b>
Expenditures:				
<b>49221</b>	MATERIALS, SUPPLIES, AND SERVICES	\$92	\$500	\$500
<b>49221-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$1,304,274	\$715,783	\$716,945
<b>49221-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$500,000	\$500,000
<b>Total Expenditures:</b>		<b>\$1,304,366</b>	<b>\$1,216,283</b>	<b>\$1,217,445</b>