

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2017**

		2015	2016	2017
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$2,026,146	\$1,977,000	\$2,003,000
33XXX	INTERGOVERNMENTAL REVENUE	\$806,417	\$830,754	\$830,000
36XXX	MISCELLANEOUS REVENUE	\$8,257	\$8,000	\$12,000
38900	APPROPRIATED FUND BALANCE	\$3,248	\$136,746	\$207,000
Total Revenues:		\$2,844,068	\$2,952,500	\$3,052,000
Expenditures:				
49201	MATERIALS, SUPPLIES, AND SERVICES	\$68	\$500	\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,844,000	\$2,952,000	\$3,051,500
49201-9200	CONTRIBUTION TO FUND BALANCE		\$0	\$0
Total Expenditures:		\$2,844,068	\$2,952,500	\$3,052,000