

**UTAH VALLEY ROADS SSD
FISCAL YEAR 2016**

		2014	2015	2016
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
33XXX	INTERGOVERNMENTAL REVENUE	\$560,492	\$400,000	\$623,000
36XXX	MISCELLANEOUS REVENUE	\$2,614	\$3,000	\$3,000
38900	APPROPRIATED FUND BALANCE	\$55,081	\$250,000	\$0
Total Revenues:		\$618,186	\$653,000	\$626,000
Expenditures:				
49241	MATERIALS, SUPPLIES, AND SERVICES	\$237,287	\$100	\$100
49241-4200	SPECIAL ROAD PROJECTS	\$380,900	\$0	\$0
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$652,900	\$625,900
Total Expenditures:		\$618,186	\$653,000	\$626,000