

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2016**

		2014	2015	2016
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$91,511	\$106,500	\$95,000
33XXX	INTERGOVERNMENTAL REVENUE	\$81,176	\$75,685	\$70,000
36XXX	MISCELLANEOUS REVENUE	\$3,560	\$4,000	\$4,000
38900	APPROPRIATED FUND BALANCE	\$73,791	\$69,315	\$86,500
Total Revenues:		\$250,039	\$255,500	\$255,500
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000
Total Expenditures:		\$250,039	\$255,500	\$255,500