

**UTAH COUNTY SERVICE AREA NO. 8**  
**FISCAL YEAR 2016**

		<b>2014</b>	<b>2015</b>	<b>2016</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$443,166	\$475,500	\$398,000
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$180,827	\$164,072	\$160,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$11,812	\$11,000	\$10,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$66,048	\$644,408
<b>Total Revenues:</b>		<b>\$635,805</b>	<b>\$716,620</b>	<b>\$1,212,408</b>
Expenditures:				
<b>49221</b>	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$100	\$500
<b>49221-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$435,105	\$666,520	\$711,908
<b>49221-9200</b>	CONTRIBUTION TO FUND BALANCE	\$200,663	\$50,000	\$500,000
<b>Total Expenditures:</b>		<b>\$635,805</b>	<b>\$716,620</b>	<b>\$1,212,408</b>