

**UTAH COUNTY SERVICE AREA NO. 7
FISCAL YEAR 2016**

		2014	2015	2016
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$623,272	\$611,498	\$599,000
32XXX	LICENSES AND PERMITS	\$21,000	\$23,740	\$19,400
34XXX	CHARGES FOR SERVICES	\$26,834	\$28,040	\$26,500
36XXX	MISCELLANEOUS REVENUE	\$20,073	\$6,222	\$5,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$78,425
Total Revenues:		\$941,180	\$919,500	\$978,325
Expenditures:				
49211-1XXX	SALARIES AND BENEFITS	\$144,206	\$190,999	\$202,110
49211	MATERIALS, SUPPLIES, AND SERVICES	\$64,374	\$70,112	\$98,215
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$148,433	\$28,389	\$28,000
49211-9500	PAYMENT TO CITIES FOR FIRE PROTECTION	\$584,167	\$630,000	\$650,000
Total Expenditures:		\$941,180	\$919,500	\$978,325