

UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2016

		2014	2015	2016
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$1,960,794	\$2,007,973	\$1,977,000
33XXX	INTERGOVERNMENTAL REVENUE	\$806,163	\$743,088	\$740,000
36XXX	MISCELLANEOUS REVENUE	\$7,705	\$8,000	\$8,000
38900	APPROPRIATED FUND BALANCE	\$0	\$85,439	\$227,500
Total Revenues:		\$2,774,662	\$2,844,500	\$2,952,500
Expenditures:				
49201	MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,596,500	\$2,844,000	\$2,952,000
49201-9200	CONTRIBUTION TO FUND BALANCE	\$178,124	\$0	\$0
Total Expenditures:		\$2,774,662	\$2,844,500	\$2,952,500