

**UTAH VALLEY ROADS SSD  
FISCAL YEAR 2015**

		<b>2013</b>	<b>2014</b>	<b>2015</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	(\$314,573)	\$375,000	\$400,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$11,708	\$6,000	\$3,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$1,572,635	\$1,627,715	\$250,000
<b>Total Revenues:</b>		\$1,269,770	\$2,008,715	\$653,000
Expenditures:				
<b>49241</b>	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$100	\$100
<b>49241-4200</b>	SPECIAL ROAD PROJECTS	\$1,269,728	\$380,900	\$0
<b>49241-7410</b>	CAPITAL OUTLAY	\$0	\$0	\$0
<b>49241-9100</b>	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0
<b>49241-9200</b>	CONTRIBUTION TO FUND BALANCE	\$0	\$1,627,715	\$652,900
<b>Total Expenditures:</b>		\$1,269,770	\$2,008,715	\$653,000