

**SOLDIER SUMMIT SPECIAL SERV DIST
FISCAL YEAR 2015**

		2013	2014	2015
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$9,693	\$16,200	\$16,500
34XXX	CHARGES FOR SERVICES	\$11,472	\$11,603	\$25,000
36XXX	MISCELLANEOUS REVENUE	\$7,350	\$0	\$0
38900	APPROPRIATED FUND BALANCE	\$32,199	\$13,547	\$0
Total Revenues:		\$60,714	\$41,350	\$41,500
49251-1XXX	SALARIES AND BENEFITS	\$34,657	\$15,798	\$16,000
49251	MATERIALS, SUPPLIES, AND SERVICES	\$26,057	\$16,744	\$17,000
49251-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49251-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$8,808	\$8,500
Total Expenditures:		\$60,714	\$41,350	\$41,500