

**UTAH COUNTY SERVICE AREA NO. 8  
FISCAL YEAR 2015**

		<b>2013</b>	<b>2014</b>	<b>2015</b>
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$451,108	\$430,000	\$475,500
<b>33XXX</b>	INTERGOVERNMENTAL REVENUE	\$163,037	\$180,827	\$185,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$17,652	\$7,762	\$11,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$0	\$128,598
<b>Total Revenues:</b>		\$631,797	\$618,589	\$800,098
Expenditures:				
<b>49221</b>	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$100
<b>49221-9100</b>	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$444,582	\$618,089	\$749,998
<b>49221-9200</b>	CONTRIBUTION TO FUND BALANCE	\$187,178	\$0	\$50,000
<b>Total Expenditures:</b>		\$631,797	\$618,589	\$800,098