

**UTAH COUNTY SERVICE AREA NO. 7  
FISCAL YEAR 2015**

		<b>2013</b>	<b>2014</b>	<b>2015</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$602,193	\$600,000	\$616,000
<b>32XXX</b>	LICENSES AND PERMITS	\$26,905	\$18,000	\$21,500
<b>34XXX</b>	CHARGES FOR SERVICES	\$31,170	\$28,000	\$27,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$9,547	\$5,405	\$5,000
<b>38100</b>	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$66,413	\$0
<b>Total Revenues:</b>		<b>\$919,815</b>	<b>\$967,818</b>	<b>\$919,500</b>
Expenditures:				
<b>49211-1XXX</b>	SALARIES AND BENEFITS	\$137,466	\$170,734	\$186,781
<b>49211</b>	MATERIALS, SUPPLIES, AND SERVICES	\$51,222	\$70,802	\$94,720
<b>49211-7410</b>	CAPITAL OUTLAY	\$0	\$0	\$0
<b>49211-9200</b>	CONTRIBUTION TO FUND BALANCE	\$292,106	\$50,000	\$7,999
<b>49211-9500</b>	PAYMENT TO CITIES FOR FIRE PROTECTION	\$439,020	\$676,282	\$630,000
<b>Total Expenditures:</b>		<b>\$919,815</b>	<b>\$967,818</b>	<b>\$919,500</b>