

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2015**

		2013	2014	2015
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$1,938,931	\$1,850,000	\$1,998,000
33XXX	INTERGOVERNMENTAL REVENUE	\$729,452	\$735,000	\$810,000
36XXX	MISCELLANEOUS REVENUE	\$14,353	\$12,000	\$8,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$28,500
Total Revenues:		\$2,682,736	\$2,597,000	\$2,844,500
Expenditures:				
49201	MATERIALS, SUPPLIES, AND SERVICES	\$39	\$500	\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,590,117	\$2,596,500	\$2,844,000
49201-9200	CONTRIBUTION TO FUND BALANCE	\$92,580	\$0	\$0
Total Expenditures:		\$2,682,736	\$2,597,000	\$2,844,500