

**UTAH VALLEY ROADS SSD
FISCAL YEAR 2014**

		2012	2013	2014
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
33XXX	INTERGOVERNMENTAL REVENUE	\$405,162	\$400,000	\$375,000
36XXX	MISCELLANEOUS REVENUE	\$19,819	\$15,000	\$6,000
38900	APPROPRIATED FUND BALANCE	\$746,976	\$1,750,000	\$1,627,715
Total Revenues:		\$1,171,956	\$2,165,000	\$2,008,715
Expenditures:				
49241	MATERIALS, SUPPLIES, AND SERVICES	\$41	\$0	\$100
49241-4200	SPECIAL ROAD PROJECTS	\$1,171,916	\$1,700,000	\$380,900
49241-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$465,000	\$1,627,715
Total Expenditures:		\$1,171,956	\$2,165,000	\$2,008,715