

SOLDIER SUMMIT SPECIAL SERV DIST
FISCAL YEAR 2014

		2012	2013	2014
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$15,833	\$16,000	\$16,200
34XXX	CHARGES FOR SERVICES	\$9,480	\$11,500	\$10,000
36XXX	MISCELLANEOUS REVENUE	\$280	\$7,415	\$150
38900	APPROPRIATED FUND BALANCE	\$5,114	\$29,885	\$25,000
Total Revenues:		\$30,707	\$64,800	\$51,350
49251-1XXX	SALARIES AND BENEFITS	\$15,761	\$29,333	\$16,000
49251	MATERIALS, SUPPLIES, AND SERVICES	\$14,947	\$23,274	\$15,350
49251-7410	CAPITAL OUTLAY	\$0	\$0	\$0
49251-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$12,193	\$20,000
Total Expenditures:		\$30,707	\$64,800	\$51,350