

**UTAH COUNTY SERVICE AREA NO. 9
FISCAL YEAR 2014**

		2012	2013	2014
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	PROPERTY TAXES	\$93,363	\$93,000	\$94,500
33XXX	INTERGOVERNMENTAL REVENUE	\$76,355	\$73,342	\$72,000
36XXX	MISCELLANEOUS REVENUE	\$7,346	\$4,500	\$2,700
38900	APPROPRIATED FUND BALANCE	\$72,974	\$84,658	\$86,300
Total Revenues:		\$250,038	\$255,500	\$255,500
Expenditures:				
49231	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$500
49231-9100	TRANSFER TO SERVICE AREA 7 (GENERAL FD)	\$250,000	\$250,000	\$250,000
49231-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$5,000	\$5,000
Total Expenditures:		\$250,038	\$255,500	\$255,500