

UTAH COUNTY SERVICE AREA NO. 8
FISCAL YEAR 2014

| | | 2012 | 2013 | 2014 |
|----------------------------|---------------------------------------|------------------|------------------|------------------|
| | | ACTUAL | BUDGET | BUDGET |
| | | ACTUAL | CURRENT | TENTATIVE |
| Revenues: | | | | |
| 31XXX | PROPERTY TAXES | \$476,248 | \$423,595 | \$430,000 |
| 33XXX | INTERGOVERNMENTAL REVENUE | \$184,248 | \$163,037 | \$160,000 |
| 36XXX | MISCELLANEOUS REVENUE | \$14,809 | \$10,000 | \$6,000 |
| 38900 | APPROPRIATED FUND BALANCE | \$0 | \$53,368 | \$0 |
| Total Revenues: | | \$675,305 | \$650,000 | \$596,000 |
| Expenditures: | | | | |
| 49221 | MATERIALS, SUPPLIES, AND SERVICES | \$38 | \$500 | \$500 |
| 49221-9100 | TRANSFER TO UTAH COUNTY GOVT (FD 100) | \$624,815 | \$547,212 | \$564,790 |
| 49221-9200 | CONTRIBUTION TO FUND BALANCE | \$50,453 | \$102,288 | \$30,710 |
| Total Expenditures: | | \$675,305 | \$650,000 | \$596,000 |