

**UTAH COUNTY SERVICE AREA NO. 7  
FISCAL YEAR 2014**

		<b>2012</b>	<b>2013</b>	<b>2014</b>
		<b>ACTUAL</b>	<b>BUDGET</b>	<b>BUDGET</b>
		<b>ACTUAL</b>	<b>CURRENT</b>	<b>TENTATIVE</b>
Revenues:				
<b>31XXX</b>	PROPERTY TAXES	\$560,915	\$596,000	\$600,000
<b>32XXX</b>	LICENSES AND PERMITS	\$21,615	\$23,215	\$18,000
<b>34XXX</b>	CHARGES FOR SERVICES	\$25,745	\$31,010	\$28,000
<b>36XXX</b>	MISCELLANEOUS REVENUE	\$13,334	\$11,905	\$5,405
<b>38100</b>	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000
<b>38900</b>	APPROPRIATED FUND BALANCE	\$0	\$128,795	\$65,009
<b>Total Revenues:</b>		<b>\$871,608</b>	<b>\$1,040,925</b>	<b>\$966,414</b>
Expenditures:				
<b>49211-1XXX</b>	SALARIES AND BENEFITS	\$137,368	\$151,035	\$169,719
<b>49211</b>	MATERIALS, SUPPLIES, AND SERVICES	\$67,434	\$190,017	\$146,695
<b>49211-3100</b>	QUARTERLY FIRE APPORTIONMENTS (TO CITIES)	\$612,616	\$600,000	\$600,000
<b>49211-7410</b>	CAPITAL OUTLAY	\$0	\$0	\$0
<b>49211-9200</b>	CONTRIBUTION TO FUND BALANCE	\$54,190	\$99,873	\$50,000
<b>Total Expenditures:</b>		<b>\$871,608</b>	<b>\$1,040,925</b>	<b>\$966,414</b>