

UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2014

| | | 2012 | 2013 | 2014 |
|----------------------------|---|--------------------|--------------------|--------------------|
| | | ACTUAL | BUDGET | BUDGET |
| | | ACTUAL | CURRENT | TENTATIVE |
| Revenues: | | | | |
| 31XXX | TAXES | \$1,782,078 | \$1,815,000 | \$1,850,000 |
| 33XXX | INTERGOVERNMENTAL REVENUE | \$710,355 | \$729,452 | \$735,000 |
| 36XXX | MISCELLANEOUS REVENUE | \$21,233 | \$15,000 | \$12,000 |
| 38900 | APPROPRIATED FUND BALANCE | \$195,372 | \$31,165 | \$0 |
| Total Revenues: | | \$2,709,038 | \$2,590,617 | \$2,597,000 |
| Expenditures: | | | | |
| 49201 | MATERIALS, SUPPLIES, AND SERVICES | \$38 | \$500 | \$500 |
| 49201-9100 | TRANSFER TO UTAH COUNTY GOVT (FUND 100) | \$2,709,000 | \$2,590,117 | \$2,596,500 |
| 49201-9200 | CONTRIBUTION TO FUND BALANCE | \$0 | \$0 | \$0 |
| Total Expenditures: | | \$2,709,038 | \$2,590,617 | \$2,597,000 |