

UTAH VALLEY ROAD SSD FISCAL YEAR 2013		2011 ACTUAL	2012 BUDGET	2013 BUDGET	2013 ADJ TO	2013 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
33XXX	INTERGOVERNMENTAL REVENUE	\$470,525	\$542,500	\$450,000	\$0	\$450,000
36XXX	MISCELLANEOUS REVENUE	\$12,203	\$9,591	\$15,000	\$0	\$15,000
38900	APPROPRIATED FUND BALANCE	\$0	\$2,013,909	\$1,700,000	\$0	\$1,700,000
Total Revenues:		\$482,728	\$2,566,000	\$2,165,000	\$0	\$2,165,000
Expenditures:						
49241	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$63,632	\$0	\$0	\$0
49241-4200	SPECIAL ROAD PROJECTS	\$0	\$2,402,000	\$1,670,000	\$30,000	\$1,700,000
49241-7410	CAPITAL OUTLAY	\$0	\$30,000	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$80,000	\$0	\$0	\$0	\$0
49241-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$70,368	\$495,000	(\$30,000)	\$465,000
Total Expenditures:		\$80,000	\$2,566,000	\$2,165,000	\$0	\$2,165,000