

**UTAH COUNTY SERVICE AREA NO. 6
FISCAL YEAR 2013**

		2011	2012	2013
		ACTUAL	BUDGET	BUDGET
		ACTUAL	CURRENT	TENTATIVE
Revenues:				
31XXX	TAXES	\$1,713,852	\$1,732,000	\$1,750,000
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$710,355	\$710,000
36XXX	MISCELLANEOUS REVENUE	\$9,584	\$9,000	\$15,000
38900	APPROPRIATED FUND BALANCE	\$354,931	\$258,145	\$115,617
Total Revenues:		\$2,078,366	\$2,709,500	\$2,590,617
Expenditures:				
49201	MATERIALS, SUPPLIES, AND SERVICES	\$0	\$500	\$500
49201-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$2,078,366	\$2,709,000	\$2,590,117
49201-9200	CONTRIBUTION TO FUND BALANCE	\$0	\$0	\$0
Total Expenditures:		\$2,078,366	\$2,709,500	\$2,590,617