

**UTAH VALLEY ROAD SSD
FISCAL YEAR 2012**

2010 **2011** **2012** **2012** **2012**
 ACTUAL BUDGET BUDGET ADJ TO BUDGET

ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
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Revenues:

33XXX	INTERGOVERNMENTAL REVENUE	\$761,035	\$562,500	\$542,500	\$0	\$542,500
36XXX	MISCELLANEOUS REVENUE	\$7,974	\$6,000	\$6,000	\$0	\$6,000
38900	APPROPRIATED FUND BALANCE	\$0	\$1,000,000	\$2,017,500	\$0	\$2,017,500
	Total Revenues:	\$769,009	\$1,568,500	\$2,566,000	\$0	\$2,566,000

Expenditures:

49241	MATERIALS, SUPPLIES, AND SERVICES	\$42	\$0	\$0	\$0	\$0
49241-4200	SPECIAL ROAD PROJECTS	\$0	\$0	\$0	\$0	\$0
49241-9100	TRANSFER TO UTAH COUNTY GOVT (FUND 100)	\$0	\$80,000	\$0	\$0	\$0
49241-9100	TRANSFER TO ROAD PROJECTS (FUND 247)	\$0	\$650,659	\$2,500,000	\$0	\$2,500,000
49241-9200	CONTRIBUTION TO FUND BALANCE	\$768,968	\$837,841	\$66,000	\$0	\$66,000
	Total Expenditures:	\$769,009	\$1,568,500	\$2,566,000	\$0	\$2,566,000